

LBP Form No. 3

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**

**OFFICE** : Non-Office  
**FUNCTION** : ES: Local Dev't. Fund: Other Economic Services Projects (20% DF)  
**ACCOUNT** : 100-8919-1  
**FUND** : General Fund - Special Account

City of Zamboanga

<b>OBJECT OF EXPENDITURES</b>	<b>ACCOUNT CODE</b>	<b>PAST YEAR (ACTUAL) 2008</b>	<b>CURRENT YEAR (ESTIMATE) 2009</b>	<b>BUDGET YEAR (ESTIMATE) 2010</b>
<b>Capital Outlay</b>				
<b>Land Improvements</b>	202		10,000,000.00	7,000,000.00
1. Construction/Establishment of Sanitary Landfill and Transfer Station				5,000,000.00
2. Site Development at Public Cemeteries				2,000,000.00
				<u>7,000,000.00</u>
<b>Markets and Slaughterhouses</b>	214		10,200,000.00	10,300,000.00
1. Construction/Rehabilitation/Improvement of Markets/ Slaughterhouses Buildings				3,000,000.00
2. Construction/Rehabilitation/Improvement of Main Market				2,500,000.00
3. Construction/Rehabilitation/Improvement of Sta. Cruz Market				1,500,000.00
4. Construction/Rehabilitation/Improvement of Slaughterhouse				1,000,000.00
5. Construction/Rehabilitation/Improvement of Flea Market at Taluksangay				300,000.00
6. Construction/Rehabilitation/Improvement of Vitali Public Market, Vitali				1,000,000.00
7. Construction of Sangali Public Market, Sangali				1,000,000.00
				<u>10,300,000.00</u>
<b>Roads, Highways and Bridges</b>	251	39,326,971.16	116,350,000.00	254,950,000.00
1. Construction/Rehabilitation/Improvement of Farm-to-Market Roads				20,000,000.00
2. Construction/Rehabilitation/Improvement of Farm-to-Market Road at:				
2.1 Baluno				1,000,000.00
2.2 Boalan-Buenagatas-Salaan, Boalan				2,000,000.00
2.3 Bolong				1,000,000.00
2.4 Buenavista				1,000,000.00
2.5 Sitio Mangga, Bunguiao				800,000.00
2.6 Sitio Baluno, Bunguiao				1,000,000.00
2.7 Busay				1,000,000.00
2.8 Sitio Catumbal-Pook, Cabaluy				1,500,000.00
2.9 Sitio Lumbang, Upper Cabatangan, Cabatangan				1,000,000.00
2.10 Cacao				2,500,000.00
2.11 Calabasa				1,000,000.00
2.12 Capisan-Gulud del Medio, Capisan				2,500,000.00
2.13 Culianan				1,000,000.00
2.14 Dulian-Eligna-Lawaan, Dulian-Bunguiao				1,500,000.00
2.15 Dulian-Cansilayan-Apasan, Dulian-Bunguiao				1,500,000.00
2.16 Dulian-Lumbang, Dulian-Pasonanca				500,000.00
2.17 Sitio Bandera, Dulian-Pasonanca				500,000.00
2.18 Sitio Dos, Dulian-Pasonanca				1,000,000.00
2.19 Guisao-Dalanitan-Catumbal, Guisao				1,000,000.00
2.20 Sitio Fortunato, La Paz				1,500,000.00
2.21 Sitio Nangka Plain, La Paz				1,000,000.00
2.22 Sitio Trapichi, La Paz				1,000,000.00
2.23 Sitio Radar, La Paz				500,000.00
2.24 Labuan				1,000,000.00
2.25 Calibato, Lamisahan				1,200,000.00
2.26 Landang Gua				500,000.00
2.27 Landang Laum				1,500,000.00

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2.28 Lanzones-Tolosa, Lanzones		2,000,000.00		
2.29 Buena-Kapuk-Sapa Bongga, Lanzones		1,000,000.00		
2.30 Lapakan-Nangka, Lapakan		1,000,000.00		
2.31 Lapakan to Poso, Lapakan		2,000,000.00		
2.32 Sapa Moro, Candiis, Bitayan and Bongal, Latuan		2,000,000.00		
2.33 Licom-Sinoropan, Licom		2,000,000.00		
2.34 Limaong		2,000,000.00		
2.35 Limpapa		1,700,000.00		
2.36 Lubigan		2,000,000.00		
2.37 Murok-Brea-Lumayang, Lumayang		2,000,000.00		
2.38 Lunzuran		1,000,000.00		
2.39 Sitio Cabigan, Maasin		500,000.00		
2.40 Malagutay		2,000,000.00		
2.41 Manalipa		1,000,000.00		
2.42 Punta Tamaraan, Mangusu		1,000,000.00		
2.43 Sinalikway Road, Mangusu		1,000,000.00		
2.44 Pamucutan		1,500,000.00		
2.45 Panubigan		1,000,000.00		
2.46 Pasobolong		1,500,000.00		
2.47 Lantawan Busay, Pasonanca		1,000,000.00		
2.48 Luyahan, Pasonanca		1,000,000.00		
2.49 Quiniput		1,500,000.00		
2.50 Salaan-Lugakit-Baluno, Salaan		2,000,000.00		
2.51 Sibulao-Merlokot, Sibulao		2,500,000.00		
2.52 Sibulao		1,000,000.00		
2.53 Sinubong		1,000,000.00		
2.54 Sinunuc		1,000,000.00		
2.55 Taguiti		1,500,000.00		
2.56 Talabaan		1,000,000.00		
2.57 Sapa Punkul, Tictapul		1,500,000.00		
2.58 Tigbalabag		1,000,000.00		
2.59 Tolosa		3,000,000.00		
2.60 Victoria		1,000,000.00		
2.61 Taloptap-Linduman-Pico, Vitali		1,000,000.00		
2.62 Vitali		2,500,000.00		
2.63 La Paz Main Road to Camp Susana, La Paz		3,000,000.00		
3. Concreting of Roads		22,000,000.00		
4. Concreting of Bridge Approaches		500,000.00		
5. Concreting of Road at:				
5.1 Ayala		1,500,000.00		
5.2 Baliwasan Grande, Baliwasan		700,000.00		
5.3 Buenavista		500,000.00		
5.4 Calabasa		2,000,000.00		
5.5 Curuan-Lunday, Curuan		10,000,000.00		
5.6 Sitio Nangka, Lamisahan		500,000.00		
5.7 Lubigan		1,000,000.00		
5.8 Lumbangan		2,000,000.00		
5.9 Malagutay		1,000,000.00		
5.10 Del Pilar Village, Purok 7, Mampang		1,000,000.00		
5.11 Sabanita Interior, Manicahan		500,000.00		
5.12 Asinan-Corote, Manicahan		1,000,000.00		
5.13 Corote-Poso, Manicahan		500,000.00		

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5.14 Mercedes		1,500,000.00		
5.15 Muti-Palo Palo, Muti		2,000,000.00		
5.16 Rio Hondo		350,000.00		
5.17 Salaan		1,000,000.00		
5.18 San Roque		500,000.00		
5.19 Sinunuc		1,000,000.00		
5.20 Sta. Catalina		1,500,000.00		
5.21 Sta. Maria		1,500,000.00		
5.22 Talon-Talon		1,000,000.00		
5.23 Zone 1-Zone VII, Tetuan		2,000,000.00		
5.24 Zone I, Tictapul		350,000.00		
5.25 Tugbungan-Guiwan, Tugbungan		2,000,000.00		
5.26 Tulungatung		2,500,000.00		
5.27 Zambowood		1,500,000.00		
5.28 Going to SPDA, Vitali		1,000,000.00		
6. Concrete Overlay at Crossing-Corote Road, Manicahan		500,000.00		
7. Road Widening at Pasobolong		500,000.00		
8. Road Widening from Hipolito Drive to 18th IB Uwak San Roque Exit to Cabatangan, San Roque		1,000,000.00		
9. Asphalt Overlays		1,000,000.00		
10. Construction/Rehabilitation/Improvement of Bridges		20,000,000.00		
11. Construction/Rehabilitation/Improvement of Bridge at:				
11.1 Buenavista		500,000.00		
11.2 Cabatangan		1,500,000.00		
11.3 Guisao Jolo Diutay River, Guisao		3,000,000.00		
12. Construction/Rehabilitation/Improvement of Footbridges/ Hanging Bridges		4,500,000.00		
13. Construction/Rehabilitation/Improvement of Footbridges/ Hanging Bridges		21,000,000.00		
13.1 Vitali	4,000,000.00			
13.2 Curuan	3,000,000.00			
13.3 Bunguiao	4,000,000.00			
13.4 Manicahan	2,000,000.00			
13.5 Tumaga	3,000,000.00			
13.6 Putik	2,000,000.00			
13.7 Tugbungan	3,000,000.00			
14. Construction/Rehabilitation/Improvement of Footbridge at:				
14.1 Culianan	400,000.00			
14.2 Dulian-Lawaan River, Dulian-Bunguiao	300,000.00			
14.3 Guisao 1st Dam, Guisao	350,000.00			
14.4 Kasanyangan	300,000.00			
14.5 Limpapa	400,000.00			
14.6 Mariki	700,000.00			
14.7 Rio Hondo	1,000,000.00			
14.8 Cabaluay River, Cabaluay	1,000,000.00			
14.9 Sangali	1,000,000.00			
14.10 Tugbungan	750,000.00			
15. Construction/Rehabilitation/Improvement of Hanging Bridge at:				
15.1 Sitio Lanzones, Lamisahan	200,000.00			
15.2 Lamisahan	200,000.00			
15.3 Quiniput	400,000.00			
15.4 Sibulao	500,000.00			

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15.5 Taguiti		150,000.00		
16. Construction/Rehabilitation/Improvement of Two (2) Box Culvert Type Bridge at Taguiti		700,000.00		
17. Construction/Rehabilitation/Improvement of Box Culverts/ Spillways		5,000,000.00		
18. Construction/Rehabilitation/Improvement of Box Culverts at:				
18.1 Lower Candiis, Latuan		250,000.00		
18.2 Upper Candiis, Latuan		250,000.00		
18.3 Sapa Moro, Latuan		250,000.00		
18.4 Bamco-Bamco, Latuan		250,000.00		
18.5 Dulian-Berano Creek, Dulian-Bunguiao		500,000.00		
19. Construction/Rehabilitation/Improvement of Catwalk at:				
19.1 Arena Blanco		1,000,000.00		
19.2 Pangapuyan		300,000.00		
19.3 Taluksangay		700,000.00		
20. Construction/Rehabilitation/Improvement of Pathway at:				
20.1 Canelar		500,000.00		
20.2 Kasanyangan		400,000.00		
20.3 San Jose Gusu		150,000.00		
21. Construction/Rehabilitation/Improvement of Covered Pathway at San Ramon Elementary School, Talisayan		100,000.00		
22. Construction/Rehabilitation/Improvement of Multi-Purpose Pavement at:				
22.1 Bolong		250,000.00		
22.2 Cabatangan		500,000.00		
22.3 Purok 9 Highland Village, Calarian		500,000.00		
22.4 Purok 6-A Country Club, Calarian		1,000,000.00		
22.5 Cawit		500,000.00		
22.6 Curuan		150,000.00		
22.7 Divisoria		500,000.00		
22.8 Kasanyangan		150,000.00		
22.9 Lonzuran		1,000,000.00		
22.10 Muti		500,000.00		
22.11 Panubigan		500,000.00		
22.12 Pasilmanta		500,000.00		
22.13 Recodo		1,000,000.00		
22.14 San Jose Gusu		400,000.00		
22.15 Sta. Barbara		500,000.00		
22.16 Sta. Maria		500,000.00		
22.17 Sto. Niño		500,000.00		
22.18 Talon-Talon		350,000.00		
22.19 Tictabon		750,000.00		
22.20 Tictapul		500,000.00		
22.21 Zone I, Tumaga		300,000.00		
22.22 Zone II, Tumaga		300,000.00		
22.23 Zone III, Tumaga		300,000.00		
22.24 Zone IV, Tumaga		300,000.00		
22.25 Zone V, Tumaga		300,000.00		
22.26 Zone VI, Tumaga		300,000.00		
22.27 Tumulutab		500,000.00		
		254,950,000.00		

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<b>Parks, Plazas and Monuments</b>	252	40,000.00	18,358,171.38	10,000,000.00
1. Development of Parks and Gardens to include CDCP Area				
		10,000,000.00		
		10,000,000.00		
<b>Artesian Wells, Reservoirs, Pumping Stations and Conduits</b>	254	229,999.12	8,300,000.00	8,500,000.00
1. Construction/Rehabilitation/Improvement of Artesian/Deep Wells				
		500,000.00		
2. Construction/Rehabilitation/Improvement of Water Systems				
		5,000,000.00		
3. Construction/Rehabilitation/Improvement of Water System at:				
3.1 Limpapa				
		1,500,000.00		
3.2 Sinubong				
		1,000,000.00		
3.3 Latuan-Bongal-Bitayan-Rancho Narra, Latuan				
		500,000.00		
		8,500,000.00		
<b>Irrigation, Canals and Laterals</b>	255	5,958,732.01	40,215,000.00	51,700,000.00
1. Construction/Rehabilitation/Improvement of Drainage System				
		20,000,000.00		
2. Construction/Rehabilitation/Improvement of Drainage System at:				
2.1 Bolong				
		500,000.00		
2.2 Cabatangan				
		1,000,000.00		
2.3 Arcillas Compound, Calarian				
		500,000.00		
2.4 Canelar				
		800,000.00		
2.5 Cawit Elementary School, Cawit				
		500,000.00		
2.6 Culianan				
		500,000.00		
2.7 Daisy Road Zone V (Covered Type), Guiwan				
		500,000.00		
2.8 Daisy Road Zone III (Covered Type), Guiwan				
		500,000.00		
2.9 Limpapa				
		500,000.00		
2.10 Purok 4 (Salvador), Mampang				
		500,000.00		
2.11 RCDAO Village, Putik				
		500,000.00		
2.12 Sto. Niño Village, Putik				
		500,000.00		
2.13 Recodo				
		500,000.00		
2.14 San Jose Cawa-Cawa				
		1,250,000.00		
2.15 Sangali National High School, Sangali				
		700,000.00		
2.16 Sinunuc Elementary School, Sinunuc				
		500,000.00		
2.17 Sta. Barbara				
		1,000,000.00		
2.18 Sta. Catalina				
		2,000,000.00		
2.19 Sto. Niño				
		1,000,000.00		
2.20 Talisayan National High School, Talisayan				
		500,000.00		
2.21 Talon-Talon				
		1,000,000.00		
2.22 Zone I-Zone VII, Tetuan				
		1,000,000.00		
2.23 Zone V at the back of Forest Lake, Tumaga				
		1,000,000.00		
2.24 Aurora Village, Tumaga				
		750,000.00		
2.25 Vitali				
		1,000,000.00		
2.26 Zone II				
		500,000.00		
2.27 Zone III				
		500,000.00		
2.28 Zone IV				
		500,000.00		
2.29 Interior of Justo Uro Subdivision 1, Putik				
		500,000.00		
2.30 San Roque (Continuation)				
		1,000,000.00		
3. Construction/Rehabilitation/Improvement of Irrigation Structures				
		5,000,000.00		
4. Construction/Rehabilitation/Improvement of Irrigation Structures at:				
4.1 Culianan				
		1,500,000.00		
4.2 Tagasilay				
		800,000.00		

