

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

OFFICE : City Prosecutor
 FUNCTION : GPS: Prosecution Services: General Administration
 ACCOUNT : 100 - 1141
 FUND : General Fund

City of Zamboanga

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2009	(ESTIMATE)	2010	(ESTIMATE)	2011
Maintenance and Other Operating Expenses							
Travelling Expenses - Local	751		212,618.02		404,312.00		404,312.00
Training Expenses	753		37,200.00		76,000.00		76,000.00
Office Supplies Expenses	755		76,504.48		86,846.00		86,846.00
Gasoline, Oil and Lubricants Expenses	761				19,200.00		17,200.00
Telephone Expenses - Landline	772		114,902.66		136,000.00		136,000.00
Insurance Expenses	893				4,444.00		4,444.00
Other Maintenance and Operating Expenses	969				1,167.00		1,167.00
Total Maintenance and Other Operating Expenses			441,225.16		727,969.00		725,969.00
Capital Outlay							
Office Equipment	221				60,000.00		55,000.00
1. Five (5) Units Filing Cabinet			55,000.00				
			<u>55,000.00</u>				
Other Property, Plant and Equipment	250						7,000.00
1. One (1) Unit Vacuum Cleaner			7,000.00				
			<u>7,000.00</u>				
Total Capital Outlay					60,000.00		62,000.00
Grand Total			441,225.16		787,969.00		787,969.00

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA
 City Budget Officer

CELSO L. LOBREGAT
 City Mayor