

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

OFFICE : Shari'a District Court
 FUNCTION : GPS: Administration of Justice: Shari'a District Court
 ACCOUNT : 100 - 1158
 FUND : General Fund

City of Zamboanga

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2009	(ESTIMATE)	2010	(ESTIMATE)	2011
Maintenance and Other Operating Expenses							
Travelling Expenses - Local	751			57,762.00		57,762.00	
Training Expenses	753			8,000.00		8,000.00	
Office Supplies Expenses	755		15,329.60	19,496.00		24,000.00	
Other Supplies Expenses	765		4,488.60	5,492.00		6,488.00	
Telephone Expenses - Landline	772		18,136.32	22,400.00		22,400.00	
Insurance Expenses	893			2,222.00		2,222.00	
Other Maintenance and Operating Expenses	969			2,222.00		2,222.00	
Total Maintenance and Other Operating Expenses			37,954.52	117,594.00		123,094.00	
Capital Outlay							
Office Equipment	221					34,500.00	
1. One (1) Unit Wooden Filing Cabinet			30,000.00				
2. One (1) Unit Computer Table and Chair			4,500.00				
			<u>34,500.00</u>				
IT Equipment and Software	223		35,750.00	40,000.00			
Total Capital Outlay			35,750.00	40,000.00		34,500.00	
Grand Total			73,704.52	157,594.00		157,594.00	

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA
 City Budget Officer

CELSO L. LOBREGAT
 City Mayor