

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

OFFICE : Zamboanga City High School - Main  
 FUNCTION : ECSMD: Public Education: Secondary Schools  
 ACCOUNT : 100 - 3322-01  
 FUND : General Fund

City of Zamboanga

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2009	(ESTIMATE)	2010	(ESTIMATE)	2011
<b>Maintenance and Other Operating Expenses</b>							
Travelling Expenses - Local	751		220,843.00		307,471.00		288,788.00
Training Expenses	753		50,300.00		56,000.00		56,000.00
Office Supplies Expenses	755		374,868.80		482,591.00		301,274.00
Water Expenses	766		194,370.00		500,000.00		500,000.00
Electricity Expenses	767		328,650.80		400,000.00		600,000.00
Telephone Expenses - Landline	772		28,214.03		40,000.00		40,000.00
<b>Total Maintenance and Other Operating Expenses</b>			<b>1,197,246.63</b>		<b>1,786,062.00</b>		<b>1,786,062.00</b>
<b>Grand Total</b>			<b>1,197,246.63</b>		<b>1,786,062.00</b>		<b>1,786,062.00</b>

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA  
 City Budget Officer

CELSO L. LOBREGAT  
 City Mayor