

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

OFFICE : Baluno National High School
 FUNCTION : ECSMD: Public Education: Secondary Schools
 ACCOUNT : 100 - 3322-06
 FUND : General Fund

City of Zamboanga

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2009	(ESTIMATE)	2010	(ESTIMATE)	2011
Maintenance and Other Operating Expenses							
Travelling Expenses - Local	751	19,618.00		22,214.00		22,214.00	
Training Expenses	753	5,700.00		8,000.00		20,000.00	
Office Supplies Expenses	755	14,636.30		19,000.00		15,786.00	
Other Supplies Expenses	765	7,464.00		13,824.00		5,038.00	
Total Maintenance and Other Operating Expenses		47,418.30		63,038.00		63,038.00	
Grand Total		47,418.30		63,038.00		63,038.00	

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA
City Budget Officer

CELSO L. LOBREGAT
City Mayor