

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

OFFICE : Cabaluyan National High School
 FUNCTION : ECSMD: Public Education: Secondary Schools
 ACCOUNT : 100 - 3322-09
 FUND : General Fund

City of Zamboanga

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2009	(ESTIMATE)	2010	(ESTIMATE)	2011
Maintenance and Other Operating Expenses							
Travelling Expenses - Local	751	15,960.00		22,215.00		22,215.00	
Training Expenses	753	3,600.00		4,000.00		6,400.00	
Office Supplies Expenses	755	16,583.63		13,008.00		10,608.00	
Other Supplies Expenses	765	3,902.10		2,000.00		2,000.00	
Electricity Expenses	767	39,232.77		53,333.00		53,333.00	
Total Maintenance and Other Operating Expenses		79,278.50		94,556.00		94,556.00	
Grand Total		79,278.50		94,556.00		94,556.00	

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA
City Budget Officer

CELSO L. LOBREGAT
City Mayor