

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

**OFFICE** : Culianan National High School  
**FUNCTION** : ECSMD: Public Education: Secondary Schools  
**ACCOUNT** : 100 - 3322-10  
**FUND** : General Fund

**City of Zamboanga**

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2009	(ESTIMATE)	2010	(ESTIMATE)	2011
<b>Maintenance and Other Operating Expenses</b>							
Travelling Expenses - Local	751	15,136.00		44,430.00		44,430.00	
Training Expenses	753	4,500.00		8,000.00		8,000.00	
Office Supplies Expenses	755	53,859.25		70,000.00		75,000.00	
Other Supplies Expenses	765	37,093.80		45,670.00		40,670.00	
<b>Total Maintenance and Other Operating Expenses</b>		<b>110,589.05</b>		<b>168,100.00</b>		<b>168,100.00</b>	
<b>Grand Total</b>		<b>110,589.05</b>		<b>168,100.00</b>		<b>168,100.00</b>	

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA  
 City Budget Officer

CELSO L. LOBREGAT  
 City Mayor