

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

OFFICE : Ramon Enriquez High School
 FUNCTION : ECSMD: Public Education: Secondary Schools
 ACCOUNT : 100 - 3322-13
 FUND : General Fund

City of Zamboanga

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2009	(ESTIMATE)	2010	(ESTIMATE)	2011
Maintenance and Other Operating Expenses							
Travelling Expenses - Local	751	43,932.00		53,318.00		53,318.00	
Training Expenses	753	10,800.00		12,000.00		12,000.00	
Office Supplies Expenses	755	81,723.75		82,357.00		114,807.00	
Gasoline, Oil and Lubricants Expenses	761	2,555.39		4,978.00			
Other Supplies Expenses	765	28,343.10		28,000.00		30,000.00	
Total Maintenance and Other Operating Expenses		167,354.24		180,653.00		210,125.00	
Grand Total		167,354.24		180,653.00		210,125.00	

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA
City Budget Officer

CELSO L. LOBREGAT
City Mayor