

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

**OFFICE** : Manicahan National High School  
**FUNCTION** : ECSMD: Public Education: Secondary Schools  
**ACCOUNT** : 100 - 3322-16  
**FUND** : General Fund

**City of Zamboanga**

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2009	(ESTIMATE)	2010	(ESTIMATE)	2011
<b>Maintenance and Other Operating Expenses</b>							
Travelling Expenses - Local	751		30,969.00		43,984.00		43,984.00
Training Expenses	753		3,600.00		4,000.00		4,000.00
Office Supplies Expenses	755		43,461.65		52,078.00		57,078.00
Other Supplies Expenses	765				5,000.00		
<b>Total Maintenance and Other Operating Expenses</b>			<b>78,030.65</b>		<b>105,062.00</b>		<b>105,062.00</b>
<b>Grand Total</b>			<b>78,030.65</b>		<b>105,062.00</b>		<b>105,062.00</b>

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA  
 City Budget Officer

CELSO L. LOBREGAT  
 City Mayor