

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

**OFFICE** : Talisayan National High School  
**FUNCTION** : ECSMD: Public Education: Secondary Schools  
**ACCOUNT** : 100 - 3322-23  
**FUND** : General Fund

**City of Zamboanga**

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2009	(ESTIMATE)	2010	(ESTIMATE)	2011
<b>Maintenance and Other Operating Expenses</b>							
Travelling Expenses - Local	751	16,418.00		44,429.00		44,429.00	
Training Expenses	753	3,600.00		12,000.00		12,000.00	
Office Supplies Expenses	755	36,369.79		24,292.00		59,140.00	
Other Supplies Expenses	765	29,481.00		34,848.00			
<b>Total Maintenance and Other Operating Expenses</b>		<b>85,868.79</b>		<b>115,569.00</b>		<b>115,569.00</b>	
<b>Grand Total</b>		<b>85,868.79</b>		<b>115,569.00</b>		<b>115,569.00</b>	

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA  
 City Budget Officer

CELSO L. LOBREGAT  
 City Mayor