

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

OFFICE : Tolosa National High School
 FUNCTION : ECSMD: Public Education: Secondary Schools
 ACCOUNT : 100 - 3322-25
 FUND : General Fund

City of Zamboanga

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2009	(ESTIMATE)	2010	(ESTIMATE)	2011
Maintenance and Other Operating Expenses							
Travelling Expenses - Local	751		11,498.00		22,214.00		22,214.00
Training Expenses	753		7,000.00		4,000.00		5,200.00
Office Supplies Expenses	755		14,190.50		19,076.00		19,076.00
Other Supplies Expenses	765		14,898.95		17,748.00		16,548.00
Total Maintenance and Other Operating Expenses			47,587.45		63,038.00		63,038.00
Grand Total			47,587.45		63,038.00		63,038.00

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA
 City Budget Officer

CELSO L. LOBREGAT
 City Mayor