

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

OFFICE : Non-Office
 FUNCTION : ES: Economic Development Program: Other Eco. Dev't. Projects
 ACCOUNT : 100 - 8859
 FUND : General Fund

City of Zamboanga

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2009	(ESTIMATE)	2010	(ESTIMATE)	2011
Capital Outlay							
Community Development Projects				40,000,000.00		40,000,000.00	
Other Structures	215	259,229.37					
Roads, Highways and Bridges	251	1,378,475.93					
Parks, Plazas and Monuments	252	148,926.40					
Irrigation, Canals and Laterals	255	149,000.00					
Waterways, Aqueducts, Seawalls, Riverwalls and Others	257	355,188.94					
Total Capital Outlay		2,290,820.64		40,000,000.00		40,000,000.00	
Grand Total		2,290,820.64		40,000,000.00		40,000,000.00	

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA
 City Budget Officer

CELSO L. LOBREGAT
 City Mayor