

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

OFFICE : Non-Office  
 FUNCTION : OP: Misc. OP: Interlocal Gov't. Transfer, Not Elsewhere Classified  
 ACCOUNT : 100 - 9995  
 FUND : General Fund

City of Zamboanga

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2009	(ESTIMATE)	2010	(ESTIMATE)	2011
<b>Maintenance and Other Operating Expenses</b>							
Subsidy to Local Government Units	874		490,000.00		490,000.00		490,000.00
Subsidy to Local Government Units ( Barangays)	874-1		21,800,000.00		24,500,000.00		24,500,000.00
<b>Total Maintenance and Other Operating Expenses</b>			<b>22,290,000.00</b>		<b>24,990,000.00</b>		<b>24,990,000.00</b>
<b>Grand Total</b>			<b>22,290,000.00</b>		<b>24,990,000.00</b>		<b>24,990,000.00</b>

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA  
 City Budget Officer

CELSO L. LOBREGAT  
 City Mayor