

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

OFFICE : Non-Office
 FUNCTION : OP: Misc. Other Purposes: Interspecial Account Transfers
 ACCOUNT : 100 - 9996
 FUND : General Fund

City of Zamboanga

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2009	(ESTIMATE)	2010	(ESTIMATE)	2011
Maintenance and Other Operating Expenses							
Subsidy to Other Funds (20% Development Fund)	877-1	479,395,243.88		394,072,183.00		387,974,183.00	
Subsidy to Other Funds (MSCAFP - Mayor Vitaliano D. Agan Coliseum)	877-2	1,371,739.52		1,845,000.00		7,265,000.00	
Subsidy to Other Funds (Operation of Slaughterhouse)	877-4	1,075,000.00		1,573,872.80		340,346.96	
Subsidy to Other Funds (Economic Enterprises)	877-5					1,000,000.00	
Total Maintenance and Other Operating Expenses		481,841,983.40		397,491,055.80		396,579,529.96	
Grand Total		481,841,983.40		397,491,055.80		396,579,529.96	

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA
 City Budget Officer

CELSO L. LOBREGAT
 City Mayor