

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

OFFICE : Non-Office
 FUNCTION : OP: Misc. Other Purposes- Others (Gender and Development)
 ACCOUNT : 100 - 9999-02
 FUND : General Fund

City of Zamboanga

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2009	(ESTIMATE)	2010	(ESTIMATE)	2011
Maintenance and Other Operating Expenses							
Travelling Expenses - Local	751			63,986.00		159,965.00	
Training Expenses	753	774,198.24		841,100.00		1,034,014.00	
Office Supplies Expenses	755	45,334.95		65,000.00		75,000.00	
Gasoline, Oil and Lubricants Expenses	761	110,104.45		200,000.00		220,000.00	
Other Supplies Expenses	765			237,914.00			
Advertising Expenses	780	7,000.00		7,000.00		7,000.00	
Other Maintenance and Operating Expenses	969	76,072.50		85,000.00		100,000.00	
Total Maintenance and Other Operating Expenses		1,012,710.14		1,500,000.00		1,595,979.00	
Grand Total		1,012,710.14		1,500,000.00		1,595,979.00	

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA
 City Budget Officer

CELSO L. LOBREGAT
 City Mayor