

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

OFFICE : Non-Office
FUNCTION : OP:Misc.Other Purposes-Others (Membership Dues & Contri. to Organizations)
ACCOUNT : 100 - 9999-03
FUND : General Fund

City of Zamboanga

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2009	(ESTIMATE)	2010	(ESTIMATE)	2011
Maintenance and Other Operating Expenses							
Membership Dues & Contributions to Organizations (ULAP)	778-1		20,000.00		20,000.00		50,000.00
Membership Dues & Contributions to Organizations (League of Cities of the Philippines)	778-2		347,000.00		500,000.00		1,000,000.00
Membership Dues & Contributions to Organizations (League of Vice-Mayors)	778-3				50,000.00		50,000.00
Membership Dues & Contributions to Organizations (League of Councilors)	778-4				50,000.00		50,000.00
Membership Dues & Contributions to Organizations (Liga Ng Mga Barangay)	778-5		50,000.00		50,000.00		50,000.00
Membership Dues & Contributions to Organizations (CONFED Mindanao)	778-6				40,000.00		40,000.00
Total Maintenance and Other Operating Expenses			417,000.00		710,000.00		1,240,000.00
Grand Total			417,000.00		710,000.00		1,240,000.00

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA
 City Budget Officer

CELSO L. LOBREGAT
 City Mayor