

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

OFFICE : Non-Office
 FUNCTION : OP: Miscellaneous Other Purposes-Others
 ACCOUNT : 100 - 9999-06
 FUND : General Fund

City of Zamboanga

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2009	(ESTIMATE)	2010	(ESTIMATE)	2011
Capital Outlay							
Land	201			4,000,000.00		2,000,000.00	
1. Acquisition of Real Properties			1,000,000.00				
2. Acquisition of Lot at Camino Nuevo			1,000,000.00				
			<u>2,000,000.00</u>				
Total Capital Outlay				4,000,000.00		2,000,000.00	
Grand Total				4,000,000.00		2,000,000.00	

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA
 City Budget Officer

CELSO L. LOBREGAT
 City Mayor