

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

OFFICE : Non-Office
FUNCTION : ES: Local Dev't. Fund: Other Economic Services Projects (20% DF)
ACCOUNT : 100 - 8919-1
FUND : General Fund - Special Account

City of Zamboanga

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2009	(ESTIMATE)	2010	(ESTIMATE)	2011
Capital Outlay							
Land Improvements	202			7,000,000.00		1,000,000.00	
1. Construction/Establishment of Sanitary Landfill and Transfer Station			1,000,000.00				
			<u>1,000,000.00</u>				
Markets and Slaughterhouses	214			10,300,000.00		5,500,000.00	
1. Construction/Rehabilitation/Improvement of Markets/Slaughterhouses			1,000,000.00				
2. Construction/Rehabilitation/Improvement of Main Public Market			1,000,000.00				
3. Construction/Rehabilitation/Improvement of Roasting Place at City Abattoir, San Roque			1,000,000.00				
4. Construction of Cold Storage Facilities at Slaughterhouse, San Roque			2,500,000.00				
			<u>5,500,000.00</u>				
Roads, Highways and Bridges	251	55,092,251.92		254,950,000.00		244,852,000.00	
1. Construction/Rehabilitation/Improvement of Farm-to-Market Road			15,000,000.00				
2. Construction/Rehabilitation/Improvement of Farm-to-Market Road at:							
2.1 Baluno			1,000,000.00				
2.2 Bolong			1,000,000.00				
2.3 Buenavista			1,000,000.00				
2.4 Sitio Mangga, Bunguiao			1,000,000.00				
2.5 Cacao			1,000,000.00				
2.6 Calabasa			1,000,000.00				
2.7 Capisan			1,000,000.00				
2.8 Buenakapok Road, Culianan			1,000,000.00				
2.9 J.S. Alano Road, Culianan			1,000,000.00				
2.10 Sitio Eligna, Dulian Bunguiao			1,300,000.00				
2.11 Sitio Berano, Dulian Bunguiao			1,200,000.00				
2.12 Sitio Cansilayan, Dulian Bunguiao			1,000,000.00				
2.13 Sitio Zambales, La Paz			1,000,000.00				
2.14 Sitio Radar, La Paz			1,000,000.00				
2.15 Landang Laum			750,000.00				
2.16 Masalag, Upper Latap, Limpapa			1,000,000.00				
2.17 Brea-Murok, Lumayang			1,500,000.00				
2.18 Purok 1 and 3, Lumbangan			750,000.00				
2.19 Lunzuran			500,000.00				
2.20 Malagutay			1,000,000.00				
2.21 Pamucutan			1,000,000.00				
2.22 Pangapuyan			700,000.00				
2.23 Pasobolong			2,500,000.00				
2.24 Lantawan, Pasonanca			1,200,000.00				
2.25 Patalon			1,000,000.00				
2.26 Sinubong			500,000.00				
2.27 Sinunuc			250,000.00				

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		(ACTUAL)	2009	(ESTIMATE)	2010	(ESTIMATE)	2011
2.28 Tagasilay	500,000.00						
2.29 Sapa Punkul, Tictapul	750,000.00						
2.30 Tolosa	2,000,000.00						
2.31 Zone I to Manicahan Poso, Victoria	1,200,000.00						
2.32 Tagpangi-Cuatro Ojos, Vitali	1,500,000.00						
2.33 Toctobo-Tamion, Vitali	1,000,000.00						
3. Construction/Rehabilitation/Improvement of Farm-to-Market Road from:							
3.1 Lapakan to Imelda, Lapakan	1,500,000.00						
3.2 Highway to Mount Maria, Tigbalabag	1,000,000.00						
4. Construction of Farm-to-Market Road at:							
4.1 Dita	750,000.00						
4.2 Divisoria	750,000.00						
4.3 San Roque	1,000,000.00						
5. Construction of Farm-to-Market Road from Poblacion to MCLL Highway, Curuan	1,000,000.00						
6. Rehabilitation/Improvement of Farm-to-Market Road at:							
6.1 Antonio Village Zone II, Dulian Pasonanca	1,000,000.00						
6.2 Sapa Moro-Pagsangahan, Latuan	1,000,000.00						
6.3 Tumalutab	700,000.00						
6.4 Tumitus	1,000,000.00						
7. Construction of Main Road at Landang Gua	750,000.00						
8. Concreting of Road	18,000,000.00						
9. Concreting of Road at:							
9.1 Busay	750,000.00						
9.2 Calabasa	1,500,000.00						
9.3 Curuan-Lunday, Curuan	15,000,000.00						
9.4 Upper Lamisahan, Lamisahan	1,000,000.00						
9.5 Lanzones	1,500,000.00						
9.6 Sitio Mambala, Licomo	1,000,000.00						
9.7 Limaong	1,000,000.00						
9.8 Zone IV, Lumbangan	800,000.00						
9.9 Del Pilar Village Purok 7, Mampang	1,000,000.00						
9.10 Sabanita Interior, Manicahan	500,000.00						
9.11 Panubigan	750,000.00						
9.12 Terry-An Drive, Putik	500,000.00						
9.13 Christian-Muslim of Sta. Catalina Urban Poor Association Inc., Rio Hondo	302,000.00						
9.14 San Jose Gusu	500,000.00						
9.15 Sangali	700,000.00						
9.16 Sibulao	1,300,000.00						
9.17 Sta. Catalina	1,000,000.00						
9.18 Brillantes Drive, Sta. Maria	500,000.00						
9.19 Fernando Compound, Sta. Maria	500,000.00						

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		(ACTUAL)	2009	(ESTIMATE)	2010	(ESTIMATE)	2011
9.20 Navarro Drive, Sta. Maria			500,000.00				
9.21 Villa Sta. Maria, Sta. Maria			500,000.00				
9.22 Taguiti			500,000.00				
9.23 Tetuan			1,500,000.00				
9.24 Tictabon			700,000.00				
9.25 Zone II, Tictapul			250,000.00				
9.26 Ramon Alavar Drive, Tugbungan			500,000.00				
9.27 Tulungatung			1,500,000.00				
9.28 Tamion, Vitali			1,000,000.00				
9.29 Zambowood			500,000.00				
9.30 Zone III			700,000.00				
10. Concreting of Road going to Lower Murok, Lumayang			1,000,000.00				
11. Concreting of Road from Zone II to Abao Poultry Farm, Salaan			1,000,000.00				
12. Concrete Overlane at Guisao Hi-way to 2nd Bridge, Guisao			500,000.00				
13. Concrete Overlay at Lanzones			1,000,000.00				
14. Road Widening at:							
14.1 Zone I, Salaan			600,000.00				
14.2 Zone II, Salaan			600,000.00				
14.3 Zone III, Salaan			600,000.00				
14.4 Zone IV, Salaan			600,000.00				
15. Construction/Rehabilitation/Improvement of Bridges			5,000,000.00				
16. Construction/Rehabilitation/Improvement of Footbridges/Hanging Bridges			3,000,000.00				
17. Construction/Rehabilitation/Improvement of Bridge at Buenavista			1,000,000.00				
18. Construction of Bridge (connecting Logpond-Limaong Island), Limaong			85,000,000.00				
19. Construction/Rehabilitation/Improvement of Footbridge at:							
19.1 Cabaluay River, Cabaluay			1,000,000.00				
19.2 Dulian Bunguiao			1,000,000.00				
19.3 Kasanyangan			500,000.00				
19.4 Masalag, Upper Latap, Limpapa			1,000,000.00				
19.5 Mariki			750,000.00				
20. Construction of Footbridges at Boalan			500,000.00				
21. Construction of Footbridge at:							
21.1 Camino Nuevo			500,000.00				
21.2 Lunzuran			1,000,000.00				
22. Construction/Rehabilitation/Improvement of Hanging Bridge at:							
22.1 Purok 1-Purok IV, Quiniput			1,000,000.00				
22.2 Sibulao			1,000,000.00				
23. Construction/Rehabilitation/Improvement of Box Culverts/Spillways			3,000,000.00				
24. Construction/Rehabilitation/Improvement of Spillway at Zone IV, Salaan			500,000.00				
25. Construction of Box Culverts at Vitali			1,000,000.00				

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		(ACTUAL)	2009	(ESTIMATE)	2010	(ESTIMATE)	2011
26. Construction/Rehabilitation/Improvement of Multi-Purpose Pavement at:							
26.1 Cabatangan			750,000.00				
26.2 Purok 9 Highland Village, Calarian			500,000.00				
26.3 Purok 6-A Country Club, Calarian			500,000.00				
26.4 Canelar			1,250,000.00				
26.5 Divisoria			250,000.00				
26.6 Kasanyangan			500,000.00				
26.7 Lunzuran			500,000.00				
26.8 Muti			500,000.00				
26.9 Pangapuyan			500,000.00				
26.10 Pasmanta			750,000.00				
26.11 Recodo			1,500,000.00				
26.12 San Jose Cawa-Cawa			250,000.00				
26.13 Sta. Barbara			750,000.00				
26.14 Sto. Niño			250,000.00				
26.15 Tictapul			500,000.00				
26.16 Jolly Roy Drive, Sun Street, Tumaga			500,000.00				
26.17 De Fiesta Compound, Resurrection Drive, Tumaga			500,000.00				
26.18 Zone III			500,000.00				
27. Construction of Multi-Purpose Pavement at:							
27.1 Zone II San Isidro Road, Boalan			500,000.00				
27.2 Cacao			500,000.00				
27.3 Upper Guisao to Cacao, Guisao			500,000.00				
27.4 Sunrise Village (Zone 8 Phase 1, 2, 3 and 4), Guiwan			800,000.00				
27.5 May Drive (Zone 6), Guiwan			200,000.00				
27.6 Limpapa			250,000.00				
27.7 Lumayang			500,000.00				
27.8 Mercedes			500,000.00				
27.9 Sinunuc			250,000.00				
27.10 Fernandez Drive, Tugbungan			750,000.00				
27.11 Zone I			200,000.00				
28. Construction of Multi-Purpose Pavement from Main Road to Interior Road, Tetuan			700,000.00				
			<u>244,852,000.00</u>				
Parks, Plazas and Monuments	252		118,378.10		10,000,000.00		25,800,000.00
1. Development of Parks and Gardens to include CDCP Area and Sta. Cruz Island			25,000,000.00				
2. Construction of Parke de Cullanan at Cullanan			500,000.00				
3. Construction/Rehabilitation/Improvement of Jardín ng Barangay at Pamucutan			300,000.00				
			<u>25,800,000.00</u>				
Artesian Wells, Reservoirs, Pumping Stations and Conduits	254				8,500,000.00		14,900,000.00

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1. Construction/Rehabilitation/Improvement of Artesian/Deep Wells			1,000,000.00				
2. Construction/Rehabilitation/Improvement of Water System			10,000,000.00				
3. Construction/Rehabilitation/Improvement of Water System at:							
3.1 Dulian Bunguiao			500,000.00				
3.2 Panubigan			200,000.00				
3.3 Patalon			1,000,000.00				
4. Construction of Water System at:							
4.1 Calabasa			500,000.00				
4.2 Dulian Pasonanca			500,000.00				
5. Rehabilitation/Improvement of Water System at:							
5.1 Sitio Dambilah, Manalipa			200,000.00				
5.2 Sitio Panganak, Manalipa			200,000.00				
5.3 Sitio Kukub, Manalipa			200,000.00				
6. Installation of Water System at:							
6.1 Cacao			300,000.00				
6.2 Tumalutab			200,000.00				
7. Installation/Water Connection for the Market at Sangali			100,000.00				
			<u>14,900,000.00</u>				
Irrigation, Canals and Laterals	255		8,823,080.79		51,700,000.00		31,500,000.00
1. Construction/Rehabilitation/Improvement of Drainage System			5,000,000.00				
2. Construction/Rehabilitation/Improvement of Drainage System at:							
2.1 Ayala			1,000,000.00				
2.2 Baliwasan			1,000,000.00				
2.3 Bolong			500,000.00				
2.4 Campo Islam			1,000,000.00				
2.5 Canelar			1,000,000.00				
2.6 Purok 4 (Salvador), Mampang			750,000.00				
2.7 Justo Uro Subdivision 2, Putik			500,000.00				
2.8 Recodo			500,000.00				
2.9 Zone I going to Villa Margarita, San Roque			750,000.00				
2.10 Sinunuc			500,000.00				
2.11 Sta. Catalina			500,000.00				
2.12 Main Pasonanca, Pasonanca			600,000.00				
2.13 Sto. Niño			500,000.00				
2.14 Tetuan			500,000.00				
2.15 Zone IV, Tumaga			1,000,000.00				
2.16 Zone I			500,000.00				
2.17 Zone II			500,000.00				
2.18 Zone IV			500,000.00				
3. Construction/Rehabilitation/Improvement of Drainage System/Sidewalk at Zone III			500,000.00				
4. Construction of Drainage System at:							

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4.1 Divisoria			1,000,000.00				
4.2 Latuan			500,000.00				
4.3 Mercedes			1,000,000.00				
4.4 Fr. E. Salvador St. (near Navarro Court), Sta. Maria			500,000.00				
4.5 Saavedra Street, Sta. Maria			500,000.00				
4.6 Talabaan			300,000.00				
4.7 Victoria Elementary School, Victoria			500,000.00				
5. Construction of Drainage System from Market Site to Creek Bridge 2 at Purok 3, Sangali			500,000.00				
6. Rehabilitation/Improvement of Drainage System at Limaong			300,000.00				
7. Construction/Rehabilitation/Improvement of Drainage System Box Culvert type at:							
7.1 La Paz Main Road, La Paz			300,000.00				
7.2 Pole Grande, La Paz			300,000.00				
8. Construction of Drainage Canal at Latap Elementary School, Limpapa			300,000.00				
9. Construction of Open Canals at:							
9.1 Labuan			700,000.00				
9.2 Sta. Barbara			500,000.00				
10. Construction/Rehabilitation/Improvement of Irrigation Structure			4,000,000.00				
11. Construction of Irrigation Structures at La Paz			700,000.00				
12. Construction of Irrigation System at Mercedes			500,000.00				
13. Construction/Rehabilitation/Improvement of Irrigation Mini Dam at Purok II, Quiniput			500,000.00				
14. Construction of Mini Dam at Tigbalabag			1,000,000.00				
			<u>31,500,000.00</u>				
Waterways, Aqueducts, Seawalls, River Walls and Others	257		1,960,157.97				
Other Public Infrastructures	260		2,876,222.49		7,000,000.00		7,800,000.00
1. Construction/Rehabilitation/Improvement of Other Public Infrastructure			500,000.00				
2. Construction/Rehabilitation/Improvement of Post Harvest Facilities Structures and System			1,500,000.00				
3. Construction of Seaweeds Dryer at:							
3.1 Arena Blanco			200,000.00				
3.2 Busug Duitay, Victoria			300,000.00				
4. Construction/Rehabilitation/Improvement of Solar Dryers at Tumulutab			300,000.00				
5. Construction of Solar Dryer at:							
5.1 Sitio Baliti, Landang Laum			300,000.00				
5.2 Sitio Lower Tigbao, Licomo			300,000.00				
5.3 Limaong			300,000.00				
5.4 Muti			300,000.00				
5.5 Sitio Tindalo, Vitali			300,000.00				
5.6 Sitio Camino Nuevo, Vitali			300,000.00				
6. Construction/Rehabilitation/Improvement of Catwalk at:							

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6.1 Arena Blanco			1,000,000.00				
6.2 Taluksangay			300,000.00				
7. Construction of Catwalk at:							
7.1 Sitio Tapat, Landang Laum			300,000.00				
7.2 Tumulutab			300,000.00				
8. Construction/Rehabilitation/Improvement of Pathway at Canelar			1,000,000.00				
9. Construction of Pathways at Kasanyangan			300,000.00				
			<u>7,800,000.00</u>				
Reforestation-Marshland/Swampland	262				2,000,000.00		
Total Capital Outlay			68,870,091.27		351,450,000.00		331,352,000.00
Grand Total			68,870,091.27		351,450,000.00		331,352,000.00

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA
 City Budget Officer

CELSO L. LOBREGAT
 City Mayor