PROGRAMMED APPROPRIATION AND OBLIGATION
BY OBJECT OF EXPENDITURE
SPECIAL EDUCATION FUND

CITY GOVERNMENT OF ZAMBOANGA

IN THOUSAND PESOS

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR ACTUAL FISCAL YEAR 2009 (Jan. to Sept.)				PAST YEAR ACTUAL FISCAL YEAR 2010 (Jan. to Sept.)				CURRENT YEAR ACTUAL FISCAL YEAR 2011 (Jan. to Sept.)			
		Gen. Serv.	Social Serv.	Eco. Serv.	Total	Gen. Serv.	Social Serv.	Eco. Serv.	Total	Gen. Serv.	Social Serv.	Eco. Serv.	Total
1.0 Current Operating Expenditure													
1.1 Personal Services	100		5,153.95		5,153.95		10,420.46		10,420.46		12,115.68		12,115.68
1.2 Maint. & Other Operating Exp.	200		5,846.00		5,846.00		6,250.91		6,250.91		14,656.80		14,656.80
1.3 Capital Outlay													
Land Improvement	202		2,508.79		2,508.79		1,700.81		1,700.81		99.74		99.74
School Building	212		15,070.48		15,070.48		14,809.04		14,809.04		10,334.35		10,334.35
Other Structure	215		506.18		506.18		208.79		208.79				-
Total		-	**29,085.40**	-	**29,085.40**		**33,390.01**	-	**33,390.01**		**37,206.57**	-	**37,206.57**