

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

OFFICE : Shari'a District Court
FUNCTION : GPS: Administration of Justice: Shari'a District Court
ACCOUNT : 100 - 1158
FUND : General Fund

City of Zamboanga

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2010	(ESTIMATE)	2011	(ESTIMATE)	2012
Maintenance and Other Operating Expenses							
Travelling Expenses - Local	751	17,880.00		57,762.00		57,762.00	
Training Expenses	753	3,500.00		8,000.00		8,000.00	
Office Supplies Expenses	755	15,240.75		24,000.00		20,000.00	
Other Supplies Expenses	765	4,156.90		6,488.00		4,988.00	
Telephone Expenses - Landline	772	18,136.32		22,400.00		22,400.00	
Insurance Expenses	893			2,222.00		2,222.00	
Other Maintenance and Operating Expenses	969			2,222.00		2,222.00	
Total Maintenance and Other Operating Expenses		58,913.97		123,094.00		117,594.00	
Capital Outlay							
Office Equipment	221			34,500.00			
IT Equipment and Software	223	36,890.00				40,000.00	
1. One (1) Unit Computer with Complete Accessories		40,000.00					
		40,000.00					
Total Capital Outlay		36,890.00		34,500.00		40,000.00	
Grand Total		95,803.97		157,594.00		157,594.00	

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA
City Budget Officer

CELSO L. LOBREGAT
City Mayor