

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

OFFICE : Cabaluy National High School
 FUNCTION : ECSMD: Public Education: Secondary Schools
 ACCOUNT : 100 - 3322-09
 FUND : General Fund

City of Zamboanga

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2010	(ESTIMATE)	2011	(ESTIMATE)	2012
Maintenance and Other Operating Expenses							
Travelling Expenses - Local	751	19,993.00		22,215.00		15,556.00	
Training Expenses	753	3,600.00		6,400.00		6,400.00	
Office Supplies Expenses	755	10,419.30		10,608.00		21,385.00	
Other Supplies Expenses	765	1,409.00		2,000.00		5,000.00	
Electricity Expenses	767	47,951.31		53,333.00		46,659.00	
Total Maintenance and Other Operating Expenses		83,372.61		94,556.00		95,000.00	
Grand Total		83,372.61		94,556.00		95,000.00	

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA
 City Budget Officer

CELSO L. LOBREGAT
 City Mayor