

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

OFFICE : Culianan National High School
FUNCTION : ECSMD: Public Education: Secondary Schools
ACCOUNT : 100 - 3322-10
FUND : General Fund

City of Zamboanga

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2010	(ESTIMATE)	2011	(ESTIMATE)	2012
Maintenance and Other Operating Expenses							
Travelling Expenses - Local	751		12,810.00		44,430.00		31,111.00
Training Expenses	753		3,000.00		8,000.00		8,000.00
Office Supplies Expenses	755		53,603.72		75,000.00		100,000.00
Other Supplies Expenses	765		34,065.30		40,670.00		60,889.00
Total Maintenance and Other Operating Expenses			103,479.02		168,100.00		200,000.00
Grand Total			103,479.02		168,100.00		200,000.00

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA
 City Budget Officer

CELSO L. LOBREGAT
 City Mayor