

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

**OFFICE** : Curuan National High School  
**FUNCTION** : ECSMD: Public Education: Secondary Schools  
**ACCOUNT** : 100 - 3322-11  
**FUND** : General Fund

**City of Zamboanga**

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2010	(ESTIMATE)	2011	(ESTIMATE)	2012
<b>Maintenance and Other Operating Expenses</b>							
Travelling Expenses - Local	751		19,993.00		43,924.00		30,800.00
Training Expenses	753		8,000.00		20,000.00		20,000.00
Office Supplies Expenses	755		40,720.85		91,076.00		111,200.00
Other Supplies Expenses	765		32,827.46		25,000.00		38,000.00
<b>Total Maintenance and Other Operating Expenses</b>			<b>101,541.31</b>		<b>180,000.00</b>		<b>200,000.00</b>
<b>Grand Total</b>			<b>101,541.31</b>		<b>180,000.00</b>		<b>200,000.00</b>

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA  
 City Budget Officer

CELSO L. LOBREGAT  
 City Mayor