

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

**OFFICE** : Limaong National High School  
**FUNCTION** : ECSMD: Public Education: Secondary Schools  
**ACCOUNT** : 100 - 3322-14  
**FUND** : General Fund

**City of Zamboanga**

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2010	(ESTIMATE)	2011	(ESTIMATE)	2012
<b>Maintenance and Other Operating Expenses</b>							
Travelling Expenses - Local	751		13,902.00		22,214.00		15,556.00
Training Expenses	753		2,400.00		4,000.00		4,000.00
Office Supplies Expenses	755		16,557.02		27,000.00		14,000.00
Other Supplies Expenses	765				9,824.00		10,444.00
Electricity Expenses	767						20,000.00
<b>Total Maintenance and Other Operating Expenses</b>			<b>32,859.02</b>		<b>63,038.00</b>		<b>64,000.00</b>
<b>Grand Total</b>			<b>32,859.02</b>		<b>63,038.00</b>		<b>64,000.00</b>

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA  
 City Budget Officer

CELSO L. LOBREGAT  
 City Mayor