

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

**OFFICE** : Mercedes National High School  
**FUNCTION** : ECSMD: Public Education: Secondary Schools  
**ACCOUNT** : 100 - 3322-17  
**FUND** : General Fund

**City of Zamboanga**

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2010	(ESTIMATE)	2011	(ESTIMATE)	2012
<b>Maintenance and Other Operating Expenses</b>							
Travelling Expenses - Local	751		35,908.00		43,924.00		43,924.00
Training Expenses	753		7,200.00		8,000.00		8,000.00
Office Supplies Expenses	755		66,639.50		90,670.00		90,670.00
Other Supplies Expenses	765		12,860.50		15,000.00		17,406.00
<b>Total Maintenance and Other Operating Expenses</b>			<b>122,608.00</b>		<b>157,594.00</b>		<b>160,000.00</b>
<b>Grand Total</b>			<b>122,608.00</b>		<b>157,594.00</b>		<b>160,000.00</b>

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA  
 City Budget Officer

CELSO L. LOBREGAT  
 City Mayor