

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

**OFFICE** : Sinubong National High School  
**FUNCTION** : ECSMD: Public Education: Secondary Schools  
**ACCOUNT** : 100 - 3322-31  
**FUND** : General Fund

City of Zamboanga

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2010	(ESTIMATE)	2011	(ESTIMATE)	2012
<b>Maintenance and Other Operating Expenses</b>							
Travelling Expenses - Local	751		17,330.00		25,000.00		31,111.00
Training Expenses	753		2,880.00		8,000.00		8,000.00
Office Supplies Expenses	755		18,527.35		7,000.00		5,889.00
Other Supplies Expenses	765				10,000.00		5,000.00
<b>Total Maintenance and Other Operating Expenses</b>			<b>38,737.35</b>		<b>50,000.00</b>		<b>50,000.00</b>
<b>Grand Total</b>			<b>38,737.35</b>		<b>50,000.00</b>		<b>50,000.00</b>

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA  
City Budget Officer

CELSO L. LOBREGAT  
City Mayor