

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

OFFICE : Non-Office  
 FUNCTION : ES: Economic Development Program: Other Eco. Dev't. Projects  
 ACCOUNT : 100 - 8859  
 FUND : General Fund

City of Zamboanga

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2010	(ESTIMATE)	2011	(ESTIMATE)	2012
<b>Capital Outlay</b>							
Community Development Projects				40,000,000.00		40,000,000.00	
Land Improvements	202	1,434,312.76					
Other Structures	215	384,957.52					
Roads, Highways and Bridges	251	11,817,313.70					
Waterways, Aqueducts, Seawalls, River Walls and Others	257	730,233.13					
<b>Total Capital Outlay</b>		<b>14,366,817.11</b>		<b>40,000,000.00</b>		<b>40,000,000.00</b>	
<b>Grand Total</b>		<b>14,366,817.11</b>		<b>40,000,000.00</b>		<b>40,000,000.00</b>	

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA  
 City Budget Officer

CELSO L. LOBREGAT  
 City Mayor