

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

**OFFICE** : Non-Office  
**FUNCTION** : OP: Misc. Other Purposes- Others (Gender and Development)  
**ACCOUNT** : 100 - 9999-02  
**FUND** : General Fund

**City of Zamboanga**

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2010	(ESTIMATE)	2011	(ESTIMATE)	2012
<b>Maintenance and Other Operating Expenses</b>							
Travelling Expenses - Local	751	51,045.00		159,965.00		130,000.00	
Training Expenses	753	1,059,949.10		1,034,014.00		855,000.00	
Office Supplies Expenses	755	32,522.57		75,000.00		68,600.00	
Gasoline, Oil and Lubricants Expenses	761	118,252.40		220,000.00		234,400.00	
Advertising Expenses	780	7,000.00		7,000.00		12,000.00	
Other Maintenance and Operating Expenses	969	59,225.00		100,000.00		200,000.00	
<b>Total Maintenance and Other Operating Expenses</b>		<b>1,327,994.07</b>		<b>1,595,979.00</b>		<b>1,500,000.00</b>	
<b>Grand Total</b>		<b>1,327,994.07</b>		<b>1,595,979.00</b>		<b>1,500,000.00</b>	

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA  
 City Budget Officer

CELSO L. LOBREGAT  
 City Mayor