

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office : City Health
 Function : HS: Health Services: General Administration
 Account : 100-4411
 Fund : General Fund

OBJECT OF EXPENDITURES	ACCOUNT CODE	SUPPLEMENTAL BUDGET NO. 01 FY 2012
Capital Outlay		
Office Equipment	221	P 165,000.00
1. Ten (10) Units Steel Cabinet	P 65,000.00	
2. Four (4) Units Typewriter	100,000.00	
IT Equipment and Software	223	120,000.00
1. Three (3) Units Computer with Complete Accessories	P 120,000.00	
Communication Equipment	229	20,000.00
1. Two (2) Units Handheld Radio	P 20,000.00	
Medical, Dental and Laboratory Equipment	233	3,474,000.00
1. Medical Equipment	P 3,000,000.00	
1.1 One (1) Unit Anesthesia Machine	P 1,300,000.00	
1.2 Ten (10) Units Hospital Bed with Hydraulic	700,000.00	
1.3 One (1) Set Major-Minor Surgical Instruments	500,000.00	
1.4 Three (3) Sets Laryngoscope Set, Adult and Neonate	300,000.00	
1.5 Two (2) Units Pulse Oxymeter	200,000.00	
2. Ten (10) Units Examining Table	250,000.00	
3. Ten (10) Units Speculum, Virginal-Vaginal, Small	120,000.00	
4. One (1) Unit Microscope, Binocular	85,000.00	
5. Three (3) Units Dental Forcep	15,000.00	
6. Two (2) Units Dental Syringe	4,000.00	
Other Property, Plant and Equipment	250	121,000.00
1. One (1) Unit Airconditioner	P 25,000.00	
2. Five (5) Units Refrigerator	75,000.00	
3. One (1) Unit Gas Mask, Full-Face	21,000.00	
Total Capital Outlay		P 3,900,000.00

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA
City Budget Officer

CELSO L. LOBREGAT
City Mayor