

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office : City Health
 Function : HS: Cristino M. Paragas Memorial Community Hospital: General Administration
 Account : 100-4421
 Fund : General Fund

OBJECT OF EXPENDITURES	ACCOUNT CODE	SUPPLEMENTAL BUDGET NO. 01 FY 2012
Capital Outlay		
Medical, Dental and Laboratory Equipment	233	P 1,370,000.00
1. One (1) Unit Automated Hematology Analyzer	P 1,300,000.00	
2. One (1) Unit Doppler	40,000.00	
3. Two (2) Units BP Apparatus, Non-Mercurial, Adult Type	30,000.00	
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Other Property, Plant and Equipment	250	15,000.00
1. Five (5) Units Ceiling Fan	P 15,000.00	
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Total Capital Outlay		P 1,385,000.00

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA
City Budget Officer

CELSO L. LOBREGAT
City Mayor