

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office : Non-Office  
 Function : OP: Misc. Other Purposes: Interspecial Account Transfers  
 Account : 100-9996  
 Fund : General Fund - Special Account

OBJECT OF EXPENDITURES	ACCOUNT CODE	SUPPLEMENTAL BUDGET NO. 01 FY 2012
<b><u>Maintenance and Other Operating Expenses</u></b>		
Subsidy to Other Funds (20% Development Fund)	877-1	P 21,972,686.15
Subsidy to Other Funds (Operation of Slaughterhouse)	877-4	136,609.55
<b>Total Maintenance and Other Operating Expenses</b>		<b>P 22,109,295.70</b>

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA  
*City Budget Officer*

CELSO L. LOBREGAT  
*City Mayor*