

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office : Non-Office
 Function : OP: Miscellaneous Other Purposes - Others
 Account : 100-9999-01
 Fund : General Fund

OBJECT OF EXPENDITURES	ACCOUNT CODE	SUPPLEMENTAL BUDGET NO. 01 FY 2012
<u>Maintenance and Other Operating Expenses</u>		
Other Maintenance and Operating Expenses (Tourism Development Promotion)	969-30	P 1,000,000.00
Other Maintenance and Operating Expenses (Allowance-Registered Nurses for Health Enhancement and Local Services - RN HEALS)	969-93	192,000.00
Other Maintenance and Operating Expenses (Allowance-Rural Health Midwife Placement Program)	969-99	216,000.00
Total Maintenance and Other Operating Expenses		P 1,408,000.00

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA
City Budget Officer

CELSO L. LOBREGAT
City Mayor