

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office : Non-Office
 Function : OP: Misc. Other Purposes - Others (Peace and Order Program)
 Account : 100-9999-05
 Fund : General Fund

OBJECT OF EXPENDITURES	ACCOUNT CODE	SUPPLEMENTAL BUDGET NO. 01 FY 2012
<u>Maintenance and Other Operating Expenses</u>		
Gasoline, Oil and Lubricants Expenses	761	P 947,455.00
Other Maintenance and Operating Expenses (SCAA)	969-67	3,000,000.00
Total Maintenance and Other Operating Expenses		P 3,947,455.00

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA
City Budget Officer

CELSO L. LOBREGAT
City Mayor