

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office : City Mayor
 Function : ECSMD: MSCAFP- Mayor Vitaliano D. Agan Coliseum: General Administration
 Account : 100-3361-01
 Fund : General Fund - Special Account

OBJECT OF EXPENDITURES	ACCOUNT CODE	SUPPLEMENTAL BUDGET NO. 01 FY 2012
<u>Maintenance and Other Operating Expenses</u>		
Subsidy to Other Funds (General Fund)	877	P 43,286.99
Total Maintenance and Other Operating Expenses		P 43,286.99

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA
City Budget Officer

CELSO L. LOBREGAT
City Mayor