

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office : City Administrator
 Function : ES: Operation of Slaughterhouse: General Administration
 Account : 100-8812
 Fund : General Fund - Special Account

OBJECT OF EXPENDITURES	ACCOUNT CODE	SUPPLEMENTAL BUDGET NO. 01 FY 2012
<u>Maintenance and Other Operating Expenses</u>		
Other Supplies Expenses	765	P 149,840.00
Repairs and Maintenance - Other Machinery and Equipment	840	27,800.00
Total Maintenance and Other Operating Expenses		P 177,640.00
<u>Capital Outlay</u>		
Other Property, Plant and Equipment	250	P 78,000.00
1. One (1) Unit G.I. Pipe Threader	P 78,000.00	
Total Capital Outlay		P 78,000.00
Grand Total		P 255,640.00

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA
City Budget Officer

CELSO L. LOBREGAT
City Mayor