



Republic of the Philippines  
 City Government of Zamboanga  
**BIDS AND AWARDS COMMITTEE**  
 City Hall, Zamboanga City  
 Tel. No. (062) 992-7763

**ANNUAL PROCUREMENT PLAN**  
*Fiscal Year 2012*

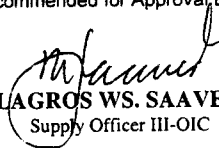
**Schedule for Each Procurement Activity**

Code (PAP)	Procurement Programs/ Project	PMO/End-User	Procurement Method	Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Estimated Budget (Php)		MOOE	CO	Remarks
																Source of Funds	Total			(Brief Description of Program/Project)
	CAPITAL OUTLAY- IT Equipment and Software- One (1) unit Computer with complete accessories	Planning	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	40,000.00			
<b>Grand Total</b>																	<b>40,000.00</b>			

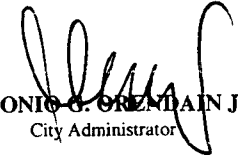
Prepared By:

**IREENE G. IGOT**  
 Administrative Aide I

Recommended for Approval, By:

  
**MILAGROS WS. SAAVEDRA**  
 Supply Officer III-OIC

Approved By:

  
**ANTONIO G. ORANTAIN Jr.**  
 City Administrator



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																Source of Funds	Total			(Brief Description of Program/Project)
	Gasoline, Oil and Lubricants- 7335 ltrs. Diesel- Supplemental Budget No. 1	CMO	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	<b>366,750.00</b>			April, July and October
<b>Grand Total</b>																	<b>366,750.00</b>			

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*Supplemental Budget No. 1-Fiscal Year 2012*

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																Source of Funds	Total			(Brief Description of Program/Project)
	JOB-ORDER: Construction and Heavy Equipment	OCENR- Solid Waste	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	1,000,000.00			
																<b>Grand Total</b>	<b>1,000,000.00</b>			

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**ANNUAL PROCUREMENT PLAN**  
*Fiscal Year 2012*

**Schedule for Each Procurement Activity**

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Code (PAP)	Procurement Programs/ Project	PMO/End-User	Procurement Method	Pre-Proc. Confer-ence	Ads/Post of IAEB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delery Completion	Accepta nce Turnove r	Estimated Budget (Php)		MOOE	CO	Remarks  (Brief Description of Program/Project)
																Source of Funds	Total			
	OMOE- Sports Development 17th Basic Sports Summer Camp 2012* learn to Play a Sport Program)	CMO-Sports	Immediate Purchase	4/5/2012	4/12-19/2012	4/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	16,000.00			
	OMOE- Sports Participation 2012 Viz-Min Wushu Championship Games- Uniforms (T-shirts w/ printing & 2 sets fighting uniforms)	CMO-Sports	Immediate Purchase	4/5/2012	4/12-19/2012	4/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	10,400.00			
<b>Grand Total</b>																	<b>26,400.00</b>			

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																Source of Funds	Total			(Brief Description of Program/Project)
	RM- Electrification, Power and Energy Structures	GSO	Public Bidding	3/28/2012	4/11/2012		4/18/2012	4/18/2012	4/18/2012	4/19/2012	4/20-21/12	04/22/12-05/02/12	05/03-05/12			General Fund	898,000.00			
																<b>Grand Total</b>	<b>898,000.00</b>			

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																Source of Funds	Total			(Brief Description of Program/Project)
	Other Supplies Expenses	Administrator-Administrative	Alternative	4/5/2012	4/12-19/2012	4/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	430-05/08/2012	05/09-11/2012			General Fund	5,760.00			
																<b>Grand Total</b>	<b>5,760.00</b>			

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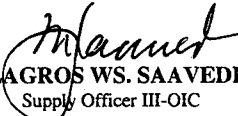
**Schedule for Each Procurement Activity**

Code (PAP)	Procurement Programs/Project	PMO/End-User	Procurement Method	Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Estimated Budget (Php)		MOOE	CO	Remarks
																Source of Funds	Total			(Brief Description of Program/Project)
	OMOE- JOB-ORDER: LM-Stickers for Fare Matrix	CTO	Direct Purchase	4/5/2012	4/12-19/2012	4/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	11,250.00			
																<b>Grand Total</b>	<b>11,250.00</b>			

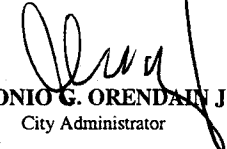
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																Source of Funds	Total			(Brief Description of Program/Project)
	Repair and Maintenance-Motor Vehicles-841	Non-Office-Peace and Order Program	Public Bidding	1/5/2012	01/12-19/2012	01/12-26/2012	1/26/2012	1/26/2012	1/26/2012	1/27/2012	01/28-29/2012	01/30-02/08/2012	02/09-11/2012			General Fund	2,593,482.00			January, April, July and October
																<b>Grand Total</b>	<b>2,593,482.00</b>			

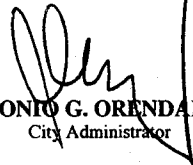
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																Source of Funds	Total			
	TRAINING EXPENSES- Orientation-Seminar on Infant and Young Child Feeding- Meals - 1 pack Lunch and 2 snacks)	CHO	Public Bidding	4/5/2012	4/12-19/2012	4/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	45,000.00			
	TRAINING EXPENSES- Orientation-Seminar on Infant and Young Child Feeding- Meals - Training Supplies	CHO	Public Bidding	4/5/2012	4/12-19/2012	4/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	4,249.00			
	TRAINING EXPENSES- Forum on Health Advocacy (Cuento De Salud Na Barangay)- One (1) Snack (50 pax x 100/pax= P5,000.00 X 15 barangays	CHO	Public Bidding	4/5/2012	4/12-19/2012	4/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	75,000.00			April and July
<b>Grand Total</b>																	<b>124,249.00</b>			

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