

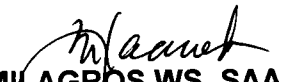


Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 City Hall, Zamboanga City
 Tel. No. (062) 992-7763

ANNUAL PROCUREMENT PLAN
Fiscal Year 2012

Reference Number	Contract Name Description	Procurement Method	Estimated Budget	Procurement Schedule					
				Pre-Procurement	Advertisement	Pre-Bid	Bid Evaluation/Eligibility Screening/Submission and Receipt of Bids	Post Qualification	Award of Contract
1	Improvement of Farm-to-Market Road at Upper Latap, Limpapa	Public Bidding	20,000,000.00	4/2/2012	04/03/12-04/10/12	04/12/12	04/24/12	04/25/12	04/26/12
			P 20,000,000.00						

Prepared by:


MILAGROS WS. SAAVEDRA
 Supply Officer III

Approved by:


CELSO L. LOBREGAT
 City Mayor



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CELSO L. LOBREGAT
City Mayor

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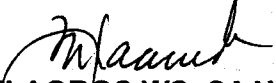
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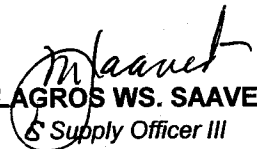
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

Repair and Maintenance - Artesian Wells, Reservoirs, Pumping Station & Conduits - 854

Office(s): of the City Engineer

No.	Contract Name Description	Procurement Method	Approved Budget of the Contract	Procurement Schedule													
				Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		
	x-x-x-x-x-x Supplies/ Regular- Repair and Maintenance -Artesian Wells Reservoirs, Pumping Station & Conduits at Sibulao, Lumbayao, Latuan, Zone 3 Cacao, Dita and Tumaga	Public Bidding	P 72,646.20				lot										
	x-x-x-x-x-x																
TOTAL THIS PERIOD																	

Prepared by:


MILAGROS WS. SAAVEDRA
 Supply Officer III

Approved by:


ANTONIO G. ORENDAIN, JR.
 City Administrator



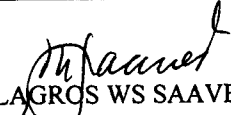
Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

APPID : 440
 APP Date : 04/11/12

ELECTRICAL SUPPLIES
 Office(s): PARKS

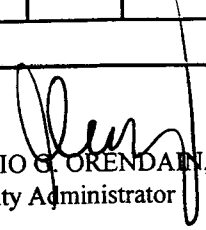
No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE												
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	
1	Ballast Capacitor Igniter, for decorative light	Public Bidding	12,900.00				6									
2	Circuit Breaker, 100 amps., 3 phase (Center/Main)	Public Bidding	6,597.00				1									
3	Primary Cut-out with Lighting Arrester (for 50 KVA Transformer)	Public Bidding	7,920.00				1									
TOTAL BUDGET AMOUNT			27,417.00													

Prepared by:


MILAGROS WS SAAVEDRA
 Supply Officer III

Date

Approved by:


ANTONIO C. ORENDAIN, JR.
 City Administrator

Date



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BIDS AND AWARDS COMMITTEE
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ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

Waterways, Aqueducts, Seawalls, Riverwalls and Others

Office(s): of the City Engineer

No.	Contract Name Description	Procurement Method	Approved Budget of the Contract	Procurement Schedule													
				Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		
1	x-x-x-x-x Supplies- Regular- Repair of Slope Protection/Riprapp at Tigbalabag and Mercedes, Zamboanga City	Public Bidding	P 95,955.00				lot										
TOTAL THIS PERIOD			P 95,955.00														

Prepared by:

Milagros
MILAGROS WS. SAAVEDRA
 Supply Officer III

Approved by:

Antonio G. Orendain, Jr.
ANTONIO G. ORENDAIN, JR.
 City Administrator



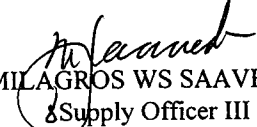
Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

APPID : 441
 APP Date : 04/12/12

OFFICE SUPPLIES
 Office(s): ESAO

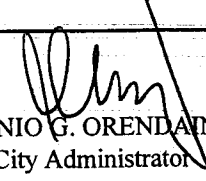
No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE												
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	
1	Paper, Book - long (S-20) High Bright for Inkjet/printers/copiers/duplicators	Public Bidding	1,890.00			10										
2	Paper, Book - short (S-20) High Bright for Inkjet/Printers/Copiers/Duplicators	Public Bidding	1,956.00			12										
3	Sign Pen, high tech pen, black	PS-DBM	138.00			3										
TOTAL BUDGET AMOUNT			3,984.00													

Prepared by:


 MILAGROS WS SAAVEDRA
 Supply Officer III

Date

Approved by:


 ANTONIO G. ORENDAIN, JR.
 City Administrator

Date