



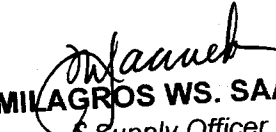
Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 City Hall, Zamboanga City
 Tel. No. (062) 992-7763

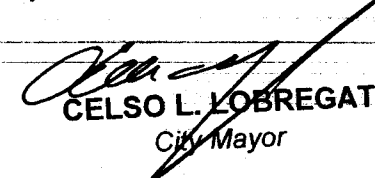
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

Reference Number	Contract Name Description	Procurement Method	Estimated Budget	Procurement Schedule					
				Pre-Procurement	Advertisement	Pre-Bid	Bid Evaluation/Eligibility Screening/Submission and Receipt of Bids	Post Qualification	Award of Contract
	Rehabilitation/Improvement of Slope Protection at Tetuan	Public Bidding	690,000.00	4/23/2012	04/26/12-05/03/12	05/07/12	05/21/12	05/22/12	05/23/12
1	Construction of One (1) Storey Three (3) Classroom School Building at Mangga Bolong E/S, Bolong	Public Bidding	1,700,000.00	4/23/2012	04/24/12-05/01/12	05/03/12	05/15/12	05/16/12	05/17/12
2	Rehabilitation/Improvement of School Building at Pasobolong E/S, Pasobolong	Public Bidding	1,300,000.00	4/23/2012	04/24/12-05/01/12	05/03/12	05/15/12	05/16/12	05/17/12
3	Rehabilitation/Improvement of Eight (8) Classroom School Building at Arena Blanco West E/S, Arena Blanco	Public Bidding	700,000.00	4/18/2012	04/19/12-04/26/12	04/28/12	05/10/12	05/11/12	05/12/12
4	Construction of Shoreline Protection at Sta. Catalina	Public Bidding	500,000.00	4/18/2012	04/19/12-04/26/12	04/28/12	05/10/12	05/11/12	05/12/12
5	Construction of One (1) Storey Four (4) Classroom School Building at Dulian E/S, Dulian-Pasonanca	Public Bidding	2,208,000.00	4/18/2012	04/19/12-04/26/12	04/28/12	05/10/12	05/11/12	05/12/12
6	Construction of Drainage System at Pasonanca E/S, Pasonanca	Public Bidding	584,000.00	4/18/2012	04/19/12-04/26/12	04/28/12	05/10/12	05/11/12	05/12/12
6	Construction of Soccer Football Goal Post at Sta. Maria E/S, Sta. Maria	Public Bidding	40,000.00	4/18/2012	04/19/12-04/26/12	04/28/12	05/10/12	05/11/12	05/12/12
7			P 7,722,000.00						

Approved by:

Prepared by:


MILAGROS WS. SAAVEDRA
 Supply Officer III


CELSO L. LOBREGAT
 City Mayor



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 City Hall, Zamboanga City
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ANNUAL PROCUREMENT PLAN
Fiscal Year 2012

Schedule for Each Procurement Activity

Code (PAP)	Procurement Programs/ Project	PMO/End-User	Procurement Method	Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Estimated Budget (Php)		MOOE	CO	Remarks (Brief Description of Program/Project)
																Source of Funds	Total			
	TRAINING EXPENSES- in the conduct of MCH Program (Seminar on Essential Intrapartum and Newborn Care and Newborn Screening)- Meals and Snacks P32,200.00 Supplies and Materials- P17,800.00	CHO	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	04/28-29/2012	04/30-05/08/2012	05/09-11/2012			General Fund	50,000.00			
Grand Total																	50,000.00			

Prepared By:

Irene Gligot
IRENE GLIGOT
 Administrative Aide I

Recommended for Approval By:

Milagros W.S. Saavedra
MILAGROS WS. SAAVEDRA
 Supply Officer III-OIC

Approved By:

Antonio G. Orendain Jr.
ANTONIO G. ORENDAIN Jr.
 City Administrator




Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

APPID : 445
 APP Date : 04/24/12

OFFICE SUPPLIES
 Office(s): ESAO

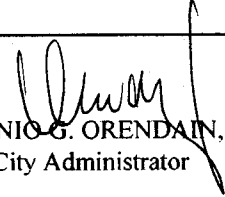
No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE												
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	
1	Clip, backfold, 32mm (1-1/4 inches), 12 pcs. per box	PS-DBM	75.00				5									
2	Paper, Book - long (S-20) High Bright for Inkjet/printers/copiers/duplicators	Public Bidding	3,780.00				20									
3	Paper, Book - short (S-20) High Bright for Inkjet/Printers/Copiers/Duplicators	Public Bidding	1,141.00				7									
TOTAL BUDGET AMOUNT			4,996.00													

Prepared by:


MILAGROS WS SAAVEDRA
 Supply Officer III

Date

Approved by:


ANTONIO G. ORENDAIN, JR.
 City Administrator

Date



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

APPID : 443
 APP Date : 04/17/12

JANITORIAL SUPPLIES
 Office(s): CTO

No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE												
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	
1	Raincoat, pants & blouse, w/ finest vinyl quality, 100 percent water-proof and electronically heat-s	Public Bidding	4,750.00				19									
TOTAL BUDGET AMOUNT			4,750.00													

Prepared by:

Milagros
 MILAGROS WS SAAVEDRA
 Supply Officer III

 Date

Approved by:

Antonio G. Orendan, Jr.
 ANTONIO G. ORENDAN, JR.
 City Administrator

 Date



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 City Hall, Zamboanga City
 Tel. No. (062) 992-7763


ANNUAL PROCUREMENT PLAN
Fiscal Year 2012

Repair and Maintenance - Irrigation, Canals and Laterals - 855

Office(s): of the City Engineer

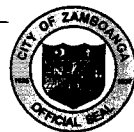
No.	Contract Name Description	Procurement Method	Approved Budget of the Contract	Procurement Schedule												
				Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	
	X-X-X-X-X-X															
1	Fuel/Lubricant- Regular-	Public Bidding	P 243,849.00				lot									
	X-X-X-X-X-X															
	TOTAL THIS PERIOD		P 243,849.00													

Prepared by:


MILAGROS WS. SAAVEDRA
 Supply Officer III

Approved by:


ANTONIO G. ORENDAIN, JR.
 City Administrator



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

APPID : 439
 APP Date : 04/03/12

IT SUPPLIES
 Office(s): GAD/ESAO

No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE											
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
1	Ink Cartridge, Hewlett Packard Part No. CD887AA (# 703), black, for HP D730 printer	Public Bidding	4,000.00				10								
2	Ink Cartridge, Hewlett Packard Part No. CD888AA (# 703), colored, for HP D730 printer	Public Bidding	4,000.00				10								
3	Ink, Duplicating Machine Gestetner DX2430	Direct Purchase	1,210.00				1								
4	KIP Paper Roll	Direct Purchase	3,168.00				1								
5	Toner Cartridge, Hewlett Packard Part No. CE505A (# 05A), for printer HP 2055DN	Public Bidding	7,612.00				2								
6	Toner, Copier Machine Gestetner DSM 615/616/618/620	Direct Purchase	5,746.00				2								
TOTAL BUDGET AMOUNT			25,736.00												

Prepared by:

MILAGROS WS SAAVEDRA
 Supply Officer III

 Date

Approved by:

ANTONIO G. ORENDAIN, JR.
 City Administrator

 Date




Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012


APPID : 439
 APP Date : 04/03/12

OFFICE DEVICES
 Office(s): GAD/ESAO

No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE												
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	
1	Desk Tray, double, wire mesh, assorted colors - 780 gms.	Public Bidding	403.00				1									
TOTAL BUDGET AMOUNT			403.00													

Prepared by:

 MILAGROS WS SAAVEDRA
 Supply Officer III

 Date

Approved by:

 ANTONIO G. ORENDAIN, JR.
 City Administrator

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Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

APPID : 439
 APP Date : 04/03/12

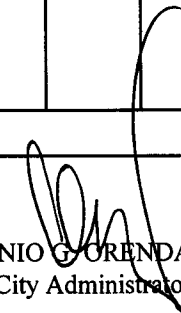
OFFICE SUPPLIES
 Office(s): GAD/ESAO

No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE												
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	
1	Ballpoint Pen, extra fine, oil gel, technogrip, black	PS-DBM	1,785.00				105									
2	Clip, backfold, 50mm (2 inches) 12 pcs. per box	PS-DBM	49.00	1												
3	Data Folder, with finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3 inches x	PS-DBM	243.00				3									
4	Ink, Technical Pen (Black)	Public Bidding	270.00			3										
5	Notebook, 40 leaves (spiral)	Public Bidding	808.00				101									
6	Paper, Book - long (S-20) High Bright for Inkjet/printers/copiers/duplicators	Public Bidding	1,134.00	6												
7	Paper, Book - short (S-20) High Bright for Inkjet/Printers/Copiers/Duplicators	Public Bidding	815.00	5												
8	Pen, Technical - 0.1	Public Bidding	2,049.00			3										
9	Pen, Technical - 0.3	Public Bidding	1,614.00			3										
10	Pencil, mechanical, for 0.5mm lead	PS-DBM	600.00			30										
11	Ruler, plastic - 300mm (12 inches)	PS-DBM	5.00				1									
12	Sign Pen, high tech pen, black	PS-DBM	46.00			1										
13	Slide Lettering Guide, 100CL, for scriber	Public Bidding	448.00			1										
14	Slide Lettering Guide, 80CL, for scriber	Public Bidding	952.00			2										
TOTAL BUDGET AMOUNT			10,818.00													

Prepared by:

MILAGROS WS SAAVEDRA
 Supply Officer III

Date

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ANTONIO G. ORENDAIN, JR.
 City Administrator

Date



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

APPID : 444
 APP Date : 04/23/12

IT SUPPLIES
 Office(s): ESAO

No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE												
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	
1	DVD Re-writable, 4x speed, 4.7 GB capacity	PS-DBM	616.00				28									
2	DVD Recordable, 16x speed, 4.7 GB capacity	PS-DBM	760.00				20									
3	Flash Drive, 16 GB capacity, USB 2.0	Public Bidding	6,000.00				5									
4	Hard Disk with Enclosure, 500GB (SATA)	Public Bidding	12,000.00				3									
5	Ink Cartridge, Hewlett Packard Part No. CD887AA (# 703), black, for HP D730 printer	Public Bidding	5,200.00				13									
6	Ink Cartridge, Hewlett Packard Part No. CD888AA (# 703), colored, for HP D730 printer	Public Bidding	4,800.00				12									
7	Ink Cartridge, Hewlett Packard Part No. CD971AA (# 920), black	Public Bidding	1,872.00				2									
8	Ink Cartridge, Hewlett Packard Part No. CD972AA (# 920), cyan	Public Bidding	1,404.00				2									
9	Ink Cartridge, Hewlett Packard Part No. CD973AA (# 920), magenta	Public Bidding	702.00				1									
10	KIP Paper Roll	Direct Purchase	3,168.00				1									
11	Toner Cartridge, Hewlett Packard Part No. CE505A (# 05A), for printer HP 2055DN	Public Bidding	11,418.00				3									
TOTAL BUDGET AMOUNT			47,940.00													

Prepared by:

MILAGROS WS SAAVEDRA
 Supply Officer III

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ANTONIO G. ORENDAIN, JR.
 City Administrator

Date




Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

APPID : 444
 APP Date : 04/23/12

OFFICE DEVICES
 Office(s): ESAO

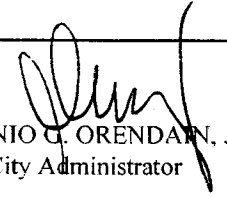
No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE												
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	
1	Calculator, Scientific, 12 digits, dot matrix display	PS-DBM	2,807.00				7									
2	Desk Tray, double, wire mesh, assorted colors - 780 gms.	Public Bidding	806.00				2									
3	Puncher, heavy duty, w/ two hole guide approx. 6.5mm diameter in hole	PS-DBM	512.00				4									
4	Stapler, No. 35 50/50 R (w/ remover) Heavy Duty	Public Bidding	475.00				5									
5	Tape, measuring - surveying (fiber glass 30 meters)	Public Bidding	2,004.00				2									
TOTAL BUDGET AMOUNT			6,604.00													

Prepared by:


MILAGROS WS SAAVEDRA
 Supply Officer III

Date

Approved by:


ANTONIO C. ORENDAN, JR.
 City Administrator

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Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

APPID : 444
 APP Date : 04/23/12

OFFICE SUPPLIES
 Office(s): ESAO

No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE													
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1	Clip, backfold, 19mm (3/4 inch), 12 pcs. per box	PS-DBM	136.00				17										
2	Clip, backfold, 25mm (1 inch), 12 pcs. per box	PS-DBM	187.00				11										
3	Clip, backfold, 32mm (1-1/4 inches), 12 pcs. per box	PS-DBM	150.00				10										
4	Clip, backfold, 50mm (2 inches) 12 pcs. per box	PS-DBM	490.00				10										
5	Correction Tape	Public Bidding	285.00				3										
6	Data File Box, with closed ends and finger ring, 127mm x 229mm x 400mm (5 inches x 9 inches x 15-3/4	PS-DBM	2,376.00				33										
7	Paper Clip, Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box	PS-DBM	130.00				13										
8	Paper Clip, paper, Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box	PS-DBM	51.00				3										
9	Paper, Book - 11 inches x 17 inches Sub-20	Public Bidding	2,855.00				5										
10	Paper, Book - long (S-20) High Bright for Inkjet/printers/copiers/duplicators	Public Bidding	7,182.00				38										
11	Paper, Book - short (S-20) High Bright for Inkjet/Printers/Copiers/Duplicators	Public Bidding	2,119.00				13										
12	Paper, Media - white (3 ft x 150 feet)	Public Bidding	3,596.00				2										
13	Sign Pen, high tech pen, black	PS-DBM	460.00				10										
14	Sign Pen, high tech pen, blue	PS-DBM	368.00				8										
TOTAL BUDGET AMOUNT			20,385.00														

Prepared by:

MILAGROS WS SAAVEDRA
 Supply Officer III

Date

Approved by:

ANTONIO G. ORENDAIN, JR.
 City Administrator

Date



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 City Hall, Zamboanga City
 Tel. No. (062) 992-7763

ANNUAL PROCUREMENT PLAN
Supplemental Budget No. 1-Fiscal Year 2012

Code (PAP)	Procurement Programs/ Project	PMO/End User	Procurement Method	Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Estimated Budget (Php)		MOOE	CO	Remarks (Brief Description of Program/Project)
																Source of Funds	Total			
	OPPE- Capital Outlay- Eight Hundred Eight Nine (889) Units Garbage Receptacle	OCENR	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	5,000,000.00			
Grand Total																	5,000,000.00			

Prepared By:

IRENE G. IGOT
 Administrative Aide I

Recommended for Approval By:

MILAGROS WS. SAAVEDRA
 Supply Officer III-OIC

Approved By:

ANTONIO G. ORENDAIN Jr.
 City Administrator

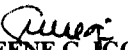


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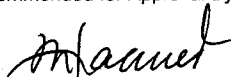
ANNUAL PROCUREMENT PLAN
Supplemental Budget No. 1-Fiscal Year 2012

Code (PAP)	Procurement Programs/Project	PMO/End User	Procurement Method	Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Estimated Budget (Php)		MOOE	CO	Remarks
																Source of Funds	Total			(Brief Description of Program/Project)
	OPPE- One Set Generator P1,500,000.00/ Thirty (30) Set Wheel Clamp/Wheel Choke P 450,000.00	CMO	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	1,950,000.00			
Grand Total																1,950,000.00				

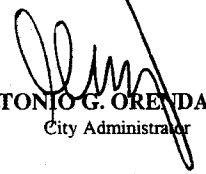
Prepared By:


IRENE G. IGOT
 Administrative Aide I

Recommended for Approval By:


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 Supply Officer III-OIC

Approved By:


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