




Republic of the Philippines
City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
City Hall, Zamboanga City
Tel. No. (062) 992-7763

ANNUAL PROCUREMENT PLAN


Fiscal Year 2012

Reference Number	Contract Name Description	Procurement Method	Estimated Budget	Procurement Schedule					
				Pre-Procurement	Advertisement	Pre-Bid	Bid Evaluation/Eligibility Screening/Submission and Receipt of Bids	Post Qualification	Award of Contract
1	Rehabilitation/Improvement of One (1) Storey Two (2) Classroom School Building at Calabasa E/S, Calabasa	Public Bidding	720,000.00	5/7/2012	05/08/12-05/15/12	05/17/12	05/29/12	05/30/12	05/31/12
2	Construction of Fence at Sapa Dulian E/S, Calabasa	Public Bidding	250,000.00	5/7/2012	05/08/12-05/15/12	05/17/12	05/29/12	05/30/12	05/31/12
3	Construction of Covered Court at Tolosa	Public Bidding	2,685,000.00	5/7/2012	05/08/12-05/15/12	05/17/12	05/29/12	05/30/12	05/31/12
4	Rehabilitation/Improvement of School Building at Lapakan E/S, Lapakan	Public Bidding	910,000.00	5/3/2012	05/04/12-05/11/12	05/13/12	05/25/12	05/26/12	05/27/12
5	Rehabilitation/Improvement of Eight (8) Classroom School Building at Ayala Central School, Ayala	Public Bidding	800,000.00	5/7/2012	05/08/12-05/15/12	05/17/12	05/29/12	05/30/12	05/31/12
6	Rehabilitation/Improvement of Health Center at Talon-Talon	Public Bidding	2,720,000.00	5/7/2012	05/08/12-05/15/12	05/17/12	05/29/12	05/30/12	05/31/12
			P 8,085,000.00						

Prepared by:


MILAGROS WS. SAAVEDRA
Supply Officer III

Approved by:


CELSO L. LOBREGAT
City Mayor




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Reference Number	Contract Name Description	Procurement Method	Estimated Budget	Procurement Schedule					
				Pre-Procurement	Advertisement	Pre-Bid	Bid Evaluation/Eligibility Screening/Submission and Receipt of Bids	Post Qualification	Award of Contract
1	Construction of Multi-Purpose Pavement at Barangay Culianan, Culianan	Public Bidding	500,000.00	5/14/2012	05/15/12-05/22/12	05/24/12	06/05/12	06/06/12	06/07/12
2	Rehabilitation/Improvement of Home Economics Building at Vitali Central School, Vitali	Public Bidding	1,500,000.00	5/14/2012	05/15/12-05/22/12	05/24/12	06/05/12	06/06/12	06/07/12
3	Rehabilitation/Improvement of Two (2) Storey Six (6) Classroom School Building at Calabasa E/S, Calabasa	Public Bidding	1,083,000.00	5/14/2012	05/15/12-05/22/12	05/24/12	06/05/12	06/06/12	06/07/12
4	Construction of School Flagpole in Calabasa E/S, Calabasa	Public Bidding	100,000.00	5/14/2012	05/15/12-05/22/12	05/24/12	06/05/12	06/06/12	06/07/12
5	Construction of Two (2) Storey Ten (10) Classroom School Building at Taluksangay E/S, Taluksangay	Public Bidding	11,000,000.00	5/7/2012	05/08/12-05/15/12	05/17/12	05/29/12	05/30/12	05/31/12
6	Improvement of Barangay Hall at Taluksangay	Public Bidding	1,300,000.00	5/7/2012	05/08/12-05/15/12	05/17/12	05/29/12	05/30/12	05/31/12
7	Rehabilitation/Improvement of Joaquin F. Enriquez Sports Complex, Baliwasan	Public Bidding	13,000,000.00	5/3/2012	05/04/12-05/11/12	05/13/12	05/25/12	05/26/12	05/27/12
8	Construction of Water System at Joaquin F. Enriquez Sports Complex, Baliwasan	Public Bidding	1,446,000.00	5/3/2012	05/04/12-05/11/12	05/13/12	05/25/12	05/26/12	05/27/12
9	Construction of Drainage System at Joaquin F. Enriquez Sports Complex, Baliwasan	Public Bidding	305,900.00	5/3/2012	05/04/12-05/11/12	05/13/12	05/25/12	05/26/12	05/27/12
			P 30,234,900.00						

Prepared by:


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City Mayor




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BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

APPID : 471
 APP Date : 06/28/12

IT SUPPLIES
 Office(s): ESAO

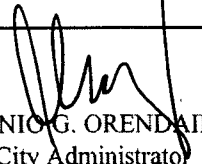
No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE											
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
1	Ink Cartridge, Hewlett Packard Part No. CD887AA (# 703), black, for HP D730 printer	Public Bidding	400.00					1							
2	Ink Cartridge, Hewlett Packard Part No. CD971AA (# 920), black	Public Bidding	2,808.00					3							
3	Ink Cartridge, Hewlett Packard Part No. CD972AA (# 920), cyan	Public Bidding	2,808.00					4							
4	Ink Cartridge, Hewlett Packard Part No. CD973AA (# 920), magenta	Public Bidding	2,808.00					4							
5	Ink Cartridge, Hewlett Packard Part No. CD974AA (# 920), yellow	Public Bidding	2,808.00					4							
6	Toner Cartridge, Hewlett Packard Part No. CE505A (# 05A), for printer HP 2055DN	Public Bidding	34,254.00					9							
TOTAL BUDGET AMOUNT			45,886.00												

Prepared by:


MILAGROS WS SAAVEDRA
 Supply Officer III

Date

Approved by:


ANTONIO G. ORENDAIN, JR.
 City Administrator

Date



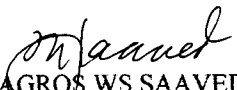
Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

APPID : 471
 APP Date : 06/28/12

OFFICE SUPPLIES
 Office(s): ESAO

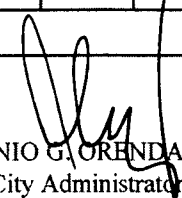
No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE													
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1	Paper Fastener, non-rust metal, holds 25mm thick file. with prongs 70mm apart, 50 sets/box	PS-DBM	93.00					1									
TOTAL BUDGET AMOUNT			93.00														

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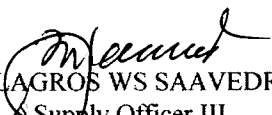
Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

APPID : 472
 APP Date : 06/29/12

IT SUPPLIES
 Office(s): ESAO

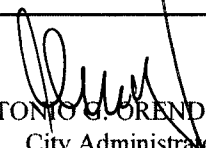
No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE												
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	
1	Ink Cartridge, Hewlett Packard Part No. CD887AA (# 703), black, for HP D730 printer	Public Bidding	8,000.00							20						
2	Ink Cartridge, Hewlett Packard Part No. CD888AA (# 703), colored, for HP D730 printer	Public Bidding	4,000.00							10						
TOTAL BUDGET AMOUNT			12,000.00													

Prepared by:


 MILAGROS WS SAAVEDRA
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 City Administrator

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BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

APPID : 472
 APP Date : 06/29/12

OFFICE SUPPLIES
 Office(s): ESAO

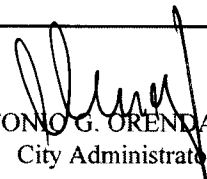
No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE											
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
1	Clip, backfold, 19mm (3/4 inch), 12 pcs. per box	PS-DBM	40.00							5					
2	Clip, backfold, 25mm (1 inch), 12 pcs. per box	PS-DBM	85.00							5					
3	Clip, backfold, 32mm (1-1/4 inches), 12 pcs. per box	PS-DBM	75.00							5					
4	Clip, backfold, 50mm (2 inches) 12 pcs. per box	PS-DBM	98.00							2					
TOTAL BUDGET AMOUNT			298.00												

Prepared by:


MILAGROS WS SAAVEDRA
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 City Administrator

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1	Construction of Slope Protection at Lumayang	Public Bidding	1,000,000.00	7/16/2012	07/17/12-07/24/12	07/26/12	08/07/12	08/08/12	08/09/12
2	Construction of Day Care Center at Limaong	Public Bidding	943,000.00	7/2/2012	07/03/12-07/10/12	07/12/12	07/24/12	07/25/12	07/26/12
3	Concreting of Road Right-Of-Way at Alta Gracia Urban Poor Homes, Gutierrez Drive Extension, Putik	Public Bidding	1,665,000.00	7/2/2012	07/03/12-07/10/12	07/12/12	07/24/12	07/25/12	07/26/12
4	Construction of Cistern Tank at City Health Office, Zone IV	Public Bidding	250,000.00	7/2/2012	07/03/12-07/10/12	07/12/12	07/24/12	07/25/12	07/26/12
			P 3,858,000.00						

Prepared by:


MILAGROS WS. SAAVEDRA
Supply Officer III

Approved by:


CELSO L. LOBREGAT
City Mayor




Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

APPID : 454
 APP Date : 05/15/12

IT SUPPLIES
 Office(s): ESAO

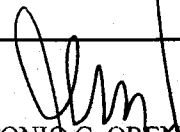
No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE												
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	
1	Toner Cartridge, Hewlett Packard Part No. CE505A (#05A), for printer HP 2055DN	Public Bidding	34,254.00					9								
TOTAL BUDGET AMOUNT			34,254.00													

Prepared by:


MILAGROS WS SAAVEDRA
 & Supply Officer III

Date

Approved by:


ANTONIO G. ORENDAIN, JR.
 City Administrator

Date




Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

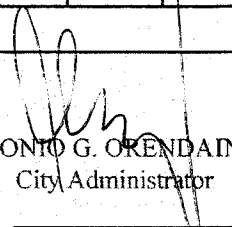
APPID: 454
 APP Date: 05/15/12

OFFICE SUPPLIES
 Office(s): ESAO

No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE												
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	
1	Paper, Book - long (S-20) High Bright for Inkjet/printers/copiers/duplicators	Public Bidding	567.00					3								
2	Paper, Book - short (S-20) High Bright for Inkjet/Printers/Copiers/Duplicators	Public Bidding	163.00					1								
TOTAL BUDGET AMOUNT			730.00													

Prepared by:

MILAGROS WS SAAVEDRA
 Supply Officer III

 Date

Approved by:

ANTONIO G. ORENDAIN, JR.
 City Administrator

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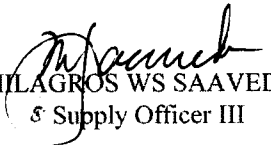
Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

APPID : 453
 APP Date : 05/14/12

ELECTRICAL SUPPLIES
 Office(s): ESAO/CMO

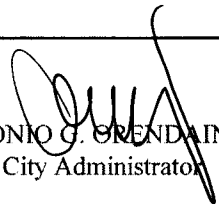
No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE											
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
2	Antenna, Handheld Radio (Kenwood KNB-15A)	Public Bidding	13,216.00					8							
3	Antenna, Handheld Radio (Motorola GP 3188)	Public Bidding	13,216.00					8							
4	Antenna, Handheld Radio (Motorola GP-88)	Public Bidding	10,032.00					8							
5	Antenna, Handheld Radio (Vertex VX 160U)	Public Bidding	9,600.00					8							
6	Cable, outdoor rated shielded CAT5e, 1000 ft/roll	Public Bidding	18,000.00					1							
TOTAL BUDGET AMOUNT			64,064.00												

Prepared by:


 MILAGROS WS SAAVEDRA
 & Supply Officer III

Date

Approved by:


 ANTONIO C. GRENDAIN, JR.
 City Administrator

Date



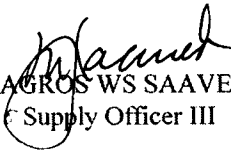
Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

APPID : 453
 APP Date : 05/14/12

HARDWARE / PAINTING MATERIALS
 Office(s): ESAO/CMO

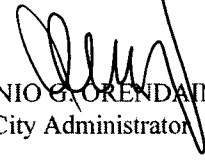
No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE												
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	
1	Door Knob (heady duty)	Public Bidding	3,808.00					4								
TOTAL BUDGET AMOUNT			3,808.00													

Prepared by:


 MILAGROS WS SAAVEDRA
 Supply Officer III

 Date

Approved by:


 ANTONIO G. ORENDAIN, JR.
 City Administrator

 Date




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 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

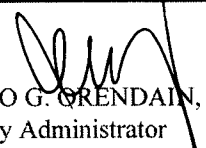
APPID : 453
 APP Date : 05/14/12

JANITORIAL SUPPLIES
 Office(s): ESAO/CMO

No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE												
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	
1	Battery, size AA, 1.2v Ni-MH 2500 mAh rechargeable - 4 pcs/pack	Public Bidding	1,600.00					2								
2	Detergent Powder, 500 gms.	Public Bidding	1,050.00					50								
3	Trashbag, plastic, black, gusseted type, 0.04mm thickness, height/length 1016mm (40 inches), width (PS-DBM	5,800.00					50								
TOTAL BUDGET AMOUNT			8,450.00													

Prepared by:

MILAGROS WS SAAVEDRA
 Supply Officer III

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Approved by:

ANTONIO G. GRENDAIN, JR
 City Administrator

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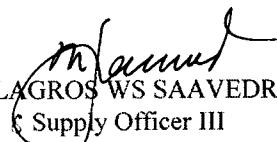
Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

APPID : 453
 APP Date : 05/14/12

OFFICE DEVICES
 Office(s): ESAO

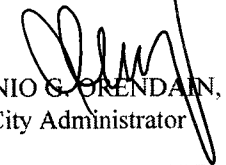
No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE													
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1	Desk Tray, double, wire mesh, assorted colors - 780 gms.	Public Bidding	403.00				1										
TOTAL BUDGET AMOUNT			403.00														

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 Supply Officer III

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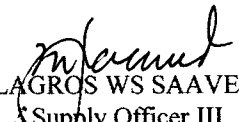
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 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

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OFFICE SUPPLIES
 Office(s): ESAO

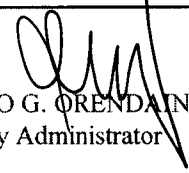
No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE													
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1	Paper, Book - 11 inches x 17 inches Sub-20	Public Bidding	4,568.00				8										
TOTAL BUDGET AMOUNT			4,568.00														

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IT SUPPLIES
 Office(s): ESAO

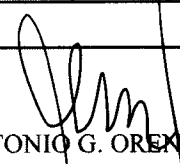
No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE												
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	
1	Toner Cartridge, Hewlett Packard Part No. CE505A (#05A), for printer HP 2055DN	Public Bidding	34,254.00					9								
TOTAL BUDGET AMOUNT			34,254.00													

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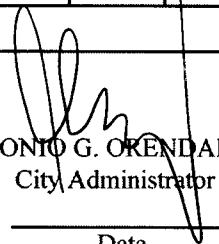
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No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE											
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
1	Paper, Book - long (S-20) High Bright for Inkjet/printers/copiers/duplicators	Public Bidding	567.00					3							
2	Paper, Book - short (S-20) High Bright for Inkjet/Printers/Copiers/Duplicators	Public Bidding	163.00					1							
TOTAL BUDGET AMOUNT			730.00												

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 Supply Officer III

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 City Administrator

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