



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 City Hall, Zamboanga City
 Tel. No. (062) 992-7763

ANNUAL PROCUREMENT PLAN
Fiscal Year 2012

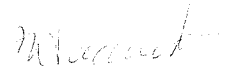
Schedule for Each Procurement Activity

Code (PAP)	Procurement Programs/ Project	PMO/End-User	Procurement Method	Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Estimated Budget (Php)		MOOE	CO	Remarks (Brief Description of Program/Project)
																Source of Funds	Total			
	OMOE- Juvenile Justice and Welfare Act R 2006- R.A. 9344 (989-59)	CSWD	Public Bidding	5/31/2012	06/7-14/2012	06/07-21/2012	6/11/2012	6/27/2012	6/27/2012	6/28/2012	06/29-30/2012	7/1/2012	07/07-10/2012			General Fund	134,400.00			
Grand Total																	134,400.00			

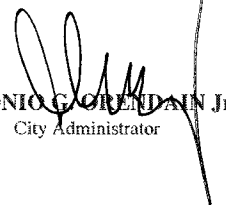
Prepared By:


IRENE G. IGOT
 Administrative Aide I

Recommended for Approval By:


MILAGROS WS. SAAVEDRA
 Supply Officer III-OIC

Approved By:


ANTONIO G. OREDAIN Jr.
 City Administrator



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																Source of Funds	Total			(Brief Description of Program/Project)
	Meals and Snacks Federation of Barangay Kagawad of Zambo- General Assembly- 500pax, June, 277 pax- December	Non-Office- Misc.- FEBARKASA 969-37	Public Bidding	4/5/2012	4/12-19/2012	4/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28- 29/2012	04/30- 05/08/2012	05/09- 11/2012			General Fund	279,720.00			April and October
Grand Total																279,720.00				

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																Source of Funds	Total			(Brief Description of Program/Project)
	MOOE-OMOE-OTP	CMO	Public Bidding	6/21/2012	06/28-07/05/2012	06/28-07/12/2012	7/2/2012	7/12/2012	7/12/2012	7/13/2012	07/14-15/2012	07/16-26/2012	07/27-29/2012			General Fund	40,000.00			
																Grand Total	40,000.00			

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																Source of Funds	Total			(Brief Description of Program/Project)
	OPPE- 250- Three (3) Sets portable pool filtration equipment @ P160,000.00 each	CMO	Public Bidding	6/19/2012	06/26-07/05/2012	06/26-07/12/2012	7/4/2012	7/12/2012	7/15/2012	7/15/2012	07/16-17/2012	07/18-28/2012	07/29/31/12			General Fund	480,000.00			
Grand Total																	480,000.00			

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																Source of Funds	Total			(Brief Description of Program/Project)
	Training Expenses	CSWD	Public Bidding	5/31/2012	06/7-14/2012	06/07-21/2012	6/11/2012	6/27/2012	6/27/2012	6/28/2012	06/29-30/2012	7/1/2012	7/2/2012			General Fund	220,500.00			
Grand Total																	220,500.00			

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																Source of Funds	Total			
	Purchase of Other Supplies/Materials for the Physical Set Up for the ROYAL VISIT of Queen Sophia of Spain-OMOE-Other Supplies Expenses	CMO		6/5/2012	6/12-19/2012	6/12-26/2012	6/26/2012	6/26/2012	6/26/2012	6/27/2012	6/28-29/2012	06/30-07/08/2012	07/09-11/2012			General Fund	161,911.00			
	Purchase of Other Supplies/Materials for the Physical Set Up for the ROYAL VISIT of Queen Sophia of Spain-OMOE-Visiting Dignities	CMO		6/5/2012	6/12-19/2012	6/12-26/2012	6/26/2012	6/26/2012	6/26/2012	6/27/2012	6/28-29/2012	06/30-07/08/2012	07/09-11/2012			General Fund	36,050.00			
	Purchase of Other Supplies/Materials for the Physical Set Up for the ROYAL VISIT of Queen Sophia of Spain-OMOE	CMO		6/5/2012	6/12-19/2012	6/12-26/2012	6/26/2012	6/26/2012	6/26/2012	6/27/2012	6/28-29/2012	06/30-07/08/2012	07/09-11/2012			General Fund	19,200.00			
Grand Total																	217,161.00			

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																Source of Funds	Total			(Brief Description of Program/Project)
	Purchase of Other Supplies/Materials for the Physical Set Up for the ROYAL VISIT of Queen Sophia of Spain-OPPE-Seven (7) units Air cooler-P56,000.00/One (1) unit Hand Dryer- P6,000.00	CMO		6/5/2012	6/12-19/2012	6/12-26/2012	6/26/2012	6/26/2012	6/26/2012	6/27/2012	6/28-29/2012	06/30-07/08/2012	07/09-11/2012			General Fund	62,000.00			
Grand Total																	62,000.00			

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