



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 City Hall, Zamboanga City
 Tel. No. (062) 992-7763

ANNUAL PROCUREMENT PLAN
Supplemental Budget No. 2 Fiscal Year 2012


Schedule for Each Procurement Activity

Code (PAP)	Procurement Programs/ Project	PMO/End-User	Procurement Method	Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Estimated Budget (Php)		MOOE	CO	Remarks
																Source of Funds	Total			(Brief Description of Program/Project)
	MOOE-OMOE- Markers-969-52	CEO-Admin	Public Bidding	7/5/2012	7/12-19/2012	7/12-26/2012	7/26/2012	7/26/2012	7/26/2012	7/27/2012	7/28-29/2012	07/30-08/08/2012	08/09-11/2012			General Fund	2,000,000.00			July and October
Grand Total																	2,000,000.00			

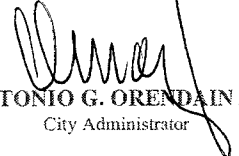
Prepared By:


IRENE G. IGOT
 Administrative Aide I

Recommended for Approval By:


MILAGROS WS. SAAVEDRA
 Supply Officer III-OIC

Approved By:


ANTONIO G. ORENDAIN Jr.
 City Administrator



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																Source of Funds	Total			
	RM- Parks, Plazas and Monuments	GSO	Public Bidding	8/5/2012	8/12-19/2012	08/12-26/2012	8/26/2012	8/26/2012	8/26/2012	8/27/2012	08/28-29/2012	08/30-09/08/2012	09/09-11/2012			General Fund	104,320.00			August and October
Grand Total																	104,320.00			

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																Source of Funds	Total			(Brief Description of Program/Project)
	OMOE- Zamboanga City Tourism Week Celebration 2012	Non-Office Misc. Other Purposes- Others	Public Bidding	8/5/2012	8/12-19/2012	08/12-26/2012	8/26/2012	8/26/2012	8/26/2012	8/27/2012	08/28-29/2012	08/30-09/08/2012	09/09-11/2012			General Fund	129,500.00			
	OMOE-Tourism Support Services 2012	Non-Office Misc. Other Purposes- Others	Public Bidding	8/5/2012	8/12-19/2012	08/12-26/2012	8/26/2012	8/26/2012	8/26/2012	8/27/2012	08/28-29/2012	08/30-09/08/2012	09/09-11/2012			General Fund	714,500.00			
Grand Total																	844,000.00			

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																Source of Funds	Total			
	OPPE-250- Purchase of Airconditioner for Multi-Purpose Hall at Paseo Del Mar	CMO	Public Bidding	8/5/2012	8/12-19/2012	08/12-26/2012	8/26/2012	8/26/2012	8/26/2012	8/27/2012	8/28-29/2012	8/30-09/08/2012	09/09-11/2012			General Fund	4,016,250.00			
	OPPE-250 Purchase of Audio Video Equipment for Multi-Purpose Hall at Paseo Del Mar	CMO	Public Bidding	8/5/2012	8/12-19/2012	08/12-26/2012	8/26/2012	8/26/2012	8/26/2012	8/27/2012	8/26-29/2012	8/30-09/08/2012	09/09-11/2012			General Fund	2,947,000.00			
Grand Total																	6,963,250.00			

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