



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 City Hall, Zamboanga City
 Tel. No. (062) 992-7763

ANNUAL PROCUREMENT PLAN
Fiscal Year 2012

| Reference Number | Contract Name Description | Procurement Method | Estimated Budget | Procurement Schedule | | | | |
|------------------|---|--------------------|------------------|----------------------|-------------------|----------|---|--------------------|
| | | | | Pre-Procurement | Advertisement | Pre-Bid | Bid Evaluation/Eligibility Screening/Submission and Receipt of Bids | Post Qualification |
| 1 | Rehabilitation/Improvement of School Building at Maria Clara L. Lobregat NHS, Divisoria | Public Bidding | 1,344,000.00 | 8/13/2012 | 08/14/12-08/21/12 | 08/23/12 | 09/04/12 | 06/23/02 |
| 2 | Construction of Drainage System at Daisy Road, Zone 8, Guiwan | Public Bidding | 250,000.00 | 8/13/2012 | 08/14/12-08/21/12 | 08/23/12 | 09/04/12 | 06/23/02 |
| 3 | Construction of Solar Dryer at Sitio Camino Nuevo, Vitali | Public Bidding | 300,000.00 | 8/13/2012 | 08/14/12-08/21/12 | 08/23/12 | 09/04/12 | 06/23/02 |
| 4 | Construction of Solar Dryer at Sitio Tindalo, Vitali | Public Bidding | 300,000.00 | 8/13/2012 | 08/14/12-08/21/12 | 08/23/12 | 09/04/12 | 06/23/02 |
| 5 | Construction of Health Center at Curuan | Public Bidding | 2,306,000.00 | 8/13/2012 | 08/14/12-08/21/12 | 08/23/12 | 09/04/12 | 06/23/02 |
| 6 | Rehabilitation/Improvement of Four (4) Classroom School Building at Curuan NHS, Curuan | Public Bidding | 500,000.00 | 8/13/2012 | 08/14/12-08/21/12 | 08/23/12 | 09/04/12 | 06/23/02 |
| 7 | Construction of Drainage System at Sta. Maria | Public Bidding | 1,500,000.00 | 8/13/2012 | 08/14/12-08/21/12 | 08/23/12 | 09/04/12 | 06/23/02 |
| 8 | Construction of Water Tank at Covered Court, Flamingo Village, Calarian | Public Bidding | 262,300.00 | 8/13/2012 | 08/14/12-08/21/12 | 08/23/12 | 09/04/12 | 06/23/02 |
| 9 | Construction of Drainage System at Zambowood | Public Bidding | 1,000,000.00 | 8/13/2012 | 08/14/12-08/21/12 | 08/23/12 | 09/04/12 | 06/23/02 |
| 10 | Construction of Slope Protection at Tolosa | Public Bidding | 275,300.00 | 8/13/2012 | 08/14/12-08/21/12 | 08/23/12 | 09/04/12 | 06/23/02 |
| 11 | Site Development at Tumaga Barangay Hall, Tumaga | Public Bidding | 628,000.00 | 8/13/2012 | 08/14/12-08/21/12 | 08/23/12 | 09/04/12 | 06/23/02 |
| 12 | Construction of Slope Protection at Purok 5 Lunzuran | Public Bidding | 500,000.00 | 8/13/2012 | 08/14/12-08/21/12 | 08/23/12 | 09/04/12 | 06/23/02 |
| 13 | Construction of Drainage System at Boalan | Public Bidding | 800,000.00 | 8/13/2012 | 08/14/12-08/21/12 | 08/23/12 | 09/04/12 | 06/23/02 |

| Reference Number | Contract Name Description | Procurement Method | Estimated Budget | Procurement Schedule | | | | | |
|------------------|--|--------------------|------------------------|----------------------|-------------------|----------|---|--------------------|-------------------|
| | | | | Pre-Procurement | Advertisement | Pre-Bid | Bid Evaluation/Eligibility Screening/Submission and Receipt of Bids | Post Qualification | Award of Contract |
| 14 | Construction of Multi-Purpose Pavement at Cabatangan | Public Bidding | 1,000,000.00 | 8/13/2012 | 08/14/12-08/21/12 | 08/23/12 | 09/04/12 | 06/23/02 | 09/06/12 |
| 15 | Construction of Multi-Purpose Pavement at Cabatangan | Public Bidding | 350,000.00 | 8/13/2012 | 08/14/12-08/21/12 | 08/23/12 | 09/04/12 | 06/23/02 | 09/06/12 |
| 16 | Construction of School Fence at Muti E/S, Muti | Public Bidding | 500,000.00 | 8/13/2012 | 08/14/12-08/21/12 | 08/23/12 | 09/04/12 | 06/23/02 | 09/06/12 |
| 17 | Construction of Multi-Purpose Pavement at Barangay Sta. Barbara | Public Bidding | 408,500.00 | 8/13/2012 | 08/14/12-08/21/12 | 08/23/12 | 09/04/12 | 06/23/02 | 09/06/12 |
| 18 | Construction of Multi-Purpose Building at Maria Clara L. Lobregat NHS, Divisoria | Public Bidding | 3,140,000.00 | 8/13/2012 | 08/14/12-08/21/12 | 08/23/12 | 09/04/12 | 06/23/02 | 09/06/12 |
| | | | P 12,224,100.00 | | | | | | |

Prepared by:

Milagros W. Saavedra
MILAGROS WS. SAAVEDRA
 Supply Officer III

Approved by:

Celso L. Lobregat
CELSO L. LOBREGAT
 City Mayor



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BIDS AND AWARDS COMMITTEE
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ANNUAL PROCUREMENT PLAN
Fiscal Year 2012

Repair and Maintenance - Other Structures - 215

Office(s): **of the City Engineer**

| No. | Contract Name Description | Procurement Method | Approved Budget of the Contract | Procurement Schedule | | | | | | | | | | | | |
|--------------------------|---|-----------------------|------------------------------------|----------------------|------|-------|-------|-----|------|------|------|-------|------|------|------|--|
| | | | | Jan. | Feb. | March | April | May | June | July | Aug. | Sept. | Oct. | Nov. | Dec. | |
| | X-X-X-X-X-X | | | | | | | | | | | | | | | |
| 1 | Job-Order: Supply & Installation of Door and Window Screens | Public Bidding | P 266,000.00 | | | | | | | | | lot | | | | |
| | X-X-X-X-X-X | | | | | | | | | | | | | | | |
| TOTAL THIS PERIOD | | | P 266,000.00 | | | | | | | | | | | | | |

Prepared by:


MILAGROS WS. SAAVEDRA
 Supply Officer III

Approved by:


ANTONIO G. ORENDAIN, JR.
 City Administrator



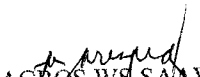
Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

APPID : 481
 APP Date : 08/09/12

IT SUPPLIES
 Office(s): ESAO

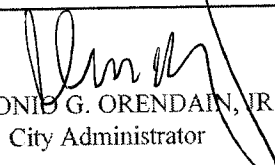
| No. | Contract Name Description | Procurement Method | ABC | PROCUREMENT SCHEDULE | | | | | | | | | | | | |
|----------------------------|---|-----------------------|------------------|----------------------|------|------|------|-----|------|------|------|------|------|------|------|--|
| | | | | Jan. | Feb. | Mar. | Apr. | May | June | July | Aug. | Sep. | Oct. | Nov. | Dec. | |
| 1 | Ink Cartridge, Hewlett Packard Part No. C6615DA (# 15), original, black | PS-DBM | 2,528.00 | | | | | | | | | 2 | | | | |
| 2 | Ink Cartridge, Hewlett Packard Part No. C6625AA (# 17), original, colored | PS-DBM | 2,752.00 | | | | | | | | | 2 | | | | |
| 3 | Ink Cartridge, Lexmark Part No. 10NO217 (# 17), black | PS-DBM | 5,510.00 | | | | | | | | | 5 | | | | |
| 4 | Ink Cartridge, Lexmark Part No. 10No227 (# 27), colored, original | PS-DBM | 6,570.00 | | | | | | | | | 5 | | | | |
| 5 | Toner Cartridge, Hewlett Packard Part No. CE505A (# 05A), for printer HP 2055DN | Public Bidding | 7,540.00 | | | | | | | | | 2 | | | | |
| TOTAL BUDGET AMOUNT | | | 24,900.00 | | | | | | | | | | | | | |

Prepared by:


MILAGROS W. SAAAVEDRA
 Supply Officer III

Date

Approved by:


ANTONIO G. ORENDAIN, JR.
 City Administrator

Date



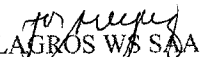
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 City Government of Zamboanga
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ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

APPID : 481
 APP Date : 08/09/12

OFFICE SUPPLIES
 Office(s): ESAO

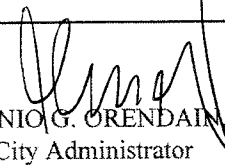
| No. | Contract Name Description | Procurement Method | ABC | PROCUREMENT SCHEDULE | | | | | | | | | | | | |
|----------------------------|---|-----------------------|-----------------|----------------------|------|------|------|-----|------|------|------|------|------|------|------|--|
| | | | | Jan. | Feb. | Mar. | Apr. | May | June | July | Aug. | Sep. | Oct. | Nov. | Dec. | |
| 1 | Ballpoint Pen, extra fine, oil gel, technogrip, black | PS-DBM | 510.00 | | | | | | | | | 30 | | | | |
| 2 | Carbon Film, polyethylene, 210mm x 297mm (A-4), 100s/box | PS-DBM | 1,800.00 | | | | | | | | | 5 | | | | |
| 3 | Paper, Book - long (S-20) High Bright for Inkjet/printers/copiers/duplicators | Public Bidding | 1,648.00 | | | | | | | | | 8 | | | | |
| 4 | Sign Pen, high tech pen, black | PS-DBM | 423.00 | | | | | | | | | 9 | | | | |
| 5 | Sign Pen, high tech pen, blue | PS-DBM | 705.00 | | | | | | | | | 15 | | | | |
| TOTAL BUDGET AMOUNT | | | 5,086.00 | | | | | | | | | | | | | |

Prepared by:


MILAGROS W. SAAVEDRA
 Supply Officer III

Date

Approved by:


ANTONIO G. ORENDAIN JR.
 City Administrator

Date



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

APPID : 482
 APP Date : 08/09/12

ELECTRICAL SUPPLIES
 Office(s): ADMIN

| No. | Contract Name Description | Procurement Method | ABC | PROCUREMENT SCHEDULE | | | | | | | | | | | | |
|----------------------------|---|-----------------------|------------------|----------------------|------|------|------|-----|------|------|------|------|------|------|------|--|
| | | | | Jan. | Feb. | Mar. | Apr. | May | June | July | Aug. | Sep. | Oct. | Nov. | Dec. | |
| 1 | PVC Clamp, 40mm. dia. | Public Bidding | 600.00 | | | | | | | | 50 | | | | | |
| 2 | PVC Pipe, electrical - 40mm dia. | Public Bidding | 4,768.00 | | | | | | | | 32 | | | | | |
| 3 | Switch, Manual Transfer (Breaker Type), 100AT, 100AP, 3P, 230V ACB | Public Bidding | 21,000.00 | | | | | | | | 1 | | | | | |
| 4 | Wire, THW No. 22mm ² | Public Bidding | 67,200.00 | | | | | | | | 2 | | | | | |
| TOTAL BUDGET AMOUNT | | | 93,568.00 | | | | | | | | | | | | | |

Prepared by:

Milagros W S Sraavedra
 MILAGROS WS SRAAVEDRA
 Supply Officer III

_____ Date

Approved by:

Antonio G. Orendain Jr
 ANTONIO G. ORENDAIN JR
 City Administrator

_____ Date



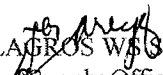
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ANNUAL PROCUREMENT PLAN
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APPID : 482
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HARDWARE / PAINTING MATERIALS
 Office(s): ADMIN

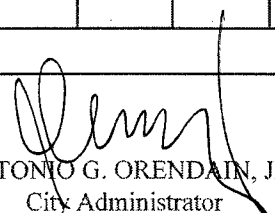
| No. | Contract Name Description | Procurement Method | ABC | PROCUREMENT SCHEDULE | | | | | | | | | | | | |
|----------------------------|------------------------------|-----------------------|---------------|----------------------|------|------|------|-----|------|------|------|------|------|------|------|--|
| | | | | Jan. | Feb. | Mar. | Apr. | May | June | July | Aug. | Sep. | Oct. | Nov. | Dec. | |
| 1 | Cement, Solvent - 1 liter | Public Bidding | 500.00 | | | | | | | | 2 | | | | | |
| TOTAL BUDGET AMOUNT | | | 500.00 | | | | | | | | | | | | | |

Prepared by:


 MILAGROS W. SAAVEDRA
 Supply Officer III

Date

Approved by:


 ANTONIO G. ORENDAIN, JR.
 City Administrator

Date