

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

**OFFICE** : City Prosecutor  
**FUNCTION** : GPS: Prosecution Services: General Administration  
**ACCOUNT** : 100 - 1141  
**FUND** : General Fund

City of Zamboanga

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2011	(ESTIMATE)	2012	(ESTIMATE)	2013
<b>Maintenance and Other Operating Expenses</b>							
Travelling Expenses - Local	751		187,871.00		291,111.00		291,111.00
Training Expenses	753		35,000.00		76,000.00		84,000.00
Office Supplies Expenses	755		62,073.92		200,047.00		157,206.00
Gasoline, Oil and Lubricants Expenses	761				17,200.00		14,400.00
Other Supplies Expenses	765						15,673.00
Telephone Expenses - Landline	772		21,889.20		148,000.00		119,667.00
Insurance Expenses	893				4,444.00		4,444.00
Other Maintenance and Operating Expenses	969				1,167.00		1,167.00
<b>Total Maintenance and Other Operating Expenses</b>			<b>306,834.12</b>		<b>737,969.00</b>		<b>687,668.00</b>
<b>Capital Outlay</b>							
Office Equipment	221		29,450.00				70,000.00
1. Five (5) Units Filing Cabinet @ P14,000.00 each		70,000.00					
		<u>70,000.00</u>					
IT Equipment and Software	223				50,000.00		50,000.00
1. One (1) Unit Computer with Complete Accessories, Desktop		50,000.00					
		<u>50,000.00</u>					
Other Property, Plant and Equipment	250		5,800.00				
<b>Total Capital Outlay</b>			<b>35,250.00</b>		<b>50,000.00</b>		<b>120,000.00</b>
<b>Grand Total</b>			<b>342,084.12</b>		<b>787,969.00</b>		<b>807,668.00</b>

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA  
City Budget Officer

CELSO L. LOBREGAT  
City Mayor