

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

**OFFICE** : Bolong National High School  
**FUNCTION** : ECSMD: Public Education: Secondary Schools  
**ACCOUNT** : 100 - 3322-07  
**FUND** : General Fund

**City of Zamboanga**

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2011	(ESTIMATE)	2012	(ESTIMATE)	2013
<b>Maintenance and Other Operating Expenses</b>							
Travelling Expenses - Local	751		32,060.00		15,556.00		15,556.00
Training Expenses	753		7,200.00		4,000.00		4,000.00
Office Supplies Expenses	755		32,155.74		31,556.00		32,346.00
Other Supplies Expenses	765		12,121.00		34,888.00		41,998.00
<b>Total Maintenance and Other Operating Expenses</b>			<b>83,536.74</b>		<b>86,000.00</b>		<b>93,900.00</b>
<b>Capital Outlay</b>							
Other Property, Plant and Equipment	250				30,000.00		25,000.00
1. One (1) Unit Projector, LCD			25,000.00				
			<u>25,000.00</u>				
<b>Total Capital Outlay</b>					<b>30,000.00</b>		<b>25,000.00</b>
<b>Grand Total</b>			<b>83,536.74</b>		<b>116,000.00</b>		<b>118,900.00</b>

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA  
 City Budget Officer

CELSO L. LOBREGAT  
 City Mayor