

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

OFFICE : Culianan National High School
FUNCTION : ECSMD: Public Education: Secondary Schools
ACCOUNT : 100 - 3322-10
FUND : General Fund

City of Zamboanga

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2011	(ESTIMATE)	2012	(ESTIMATE)	2013
Maintenance and Other Operating Expenses							
Travelling Expenses - Local	751		13,840.00		31,111.00		31,111.00
Training Expenses	753		5,000.00		8,000.00		8,000.00
Office Supplies Expenses	755		54,971.62		100,000.00		100,000.00
Other Supplies Expenses	765		32,148.16		60,889.00		65,889.00
Total Maintenance and Other Operating Expenses			105,959.78		200,000.00		205,000.00
Grand Total			105,959.78		200,000.00		205,000.00

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA
City Budget Officer

CELSO L. LOBREGAT
City Mayor