

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

OFFICE : Non-Office  
 FUNCTION : ES: Economic Development Program: Other Eco. Dev't. Projects  
 ACCOUNT : 100 - 8859  
 FUND : General Fund

City of Zamboanga

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2011	(ESTIMATE)	2012	(ESTIMATE)	2013
<b>Capital Outlay</b>							
Community Development Projects				40,000,000.00		40,000,000.00	
Land Improvements	202	3,538,952.61					
School Buildings	212	77,444.73					
Other Structures	215	47,424.30					
Roads, Highways and Bridges	251	1,514,668.57					
Artesian Wells, Reservoirs, Pumping Stations and Conduits	254	64,300.00					
Irrigation, Canals and Laterals	255	159,937.08					
Waterways, Aqueducts, Seawalls, River Walls and Others	257	1,412,637.93					
<b>Total Capital Outlay</b>		<b>6,815,365.22</b>		<b>40,000,000.00</b>		<b>40,000,000.00</b>	
<b>Grand Total</b>		<b>6,815,365.22</b>		<b>40,000,000.00</b>		<b>40,000,000.00</b>	

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA  
 City Budget Officer

CELSO L. LOBREGAT  
 City Mayor