

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

OFFICE : Non-Office
FUNCTION : OP: Misc. Other Purposes- Others (Gender and Development)
ACCOUNT : 100 - 9999-02
FUND : General Fund

City of Zamboanga

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2011	(ESTIMATE)	2012	(ESTIMATE)	2013
Maintenance and Other Operating Expenses							
Travelling Expenses - Local	751			130,000.00		130,000.00	
Training Expenses	753	952,078.68		855,000.00		1,099,700.00	
Office Supplies Expenses	755	74,264.77		68,600.00		73,900.00	
Gasoline, Oil and Lubricants Expenses	761	95,567.05		234,400.00		214,400.00	
Advertising Expenses	780	6,420.00		12,000.00		12,000.00	
Other Maintenance and Operating Expenses	969	94,510.00		200,000.00		7,500.00	
Total Maintenance and Other Operating Expenses		1,222,840.50		1,500,000.00		1,537,500.00	
Grand Total		1,222,840.50		1,500,000.00		1,537,500.00	

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA
City Budget Officer

CELSO L. LOBREGAT
City Mayor