

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

**OFFICE** : Non-Office  
**FUNCTION** : OP:Misc.Other Purposes-Others (Membership Dues & Contri. to Organizations)  
**ACCOUNT** : 100 - 9999-03  
**FUND** : General Fund

**City of Zamboanga**

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2011	(ESTIMATE)	2012	(ESTIMATE)	2013
<b>Maintenance and Other Operating Expenses</b>							
Membership Dues & Contributions to Organizations (ULAP)	778-1		20,000.00		50,000.00		50,000.00
Membership Dues & Contributions to Organizations (League of Cities of the Philippines)	778-2		200,000.00		1,000,000.00		1,000,000.00
Membership Dues & Contributions to Organizations (League of Vice-Mayors)	778-3		10,000.00		50,000.00		50,000.00
Membership Dues & Contributions to Organizations (League of Councilors)	778-4		800.00		50,000.00		50,000.00
Membership Dues & Contributions to Organizations (Liga Ng Mga Barangay)	778-5		50,000.00		50,000.00		50,000.00
Membership Dues & Contributions to Organizations (CONFED Mindanao)	778-6				40,000.00		40,000.00
<b>Total Maintenance and Other Operating Expenses</b>			<b>280,800.00</b>		<b>1,240,000.00</b>		<b>1,240,000.00</b>
<b>Grand Total</b>			<b>280,800.00</b>		<b>1,240,000.00</b>		<b>1,240,000.00</b>

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA  
 City Budget Officer

CELSO L. LOBREGAT  
 City Mayor