

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

OFFICE : Non-Office
FUNCTION : OP: Misc. Other Purposes - Others (Special Program for Employment of Students)
ACCOUNT : 100 - 9999-09
FUND : General Fund

City of Zamboanga

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2011	(ESTIMATE)	2012	(ESTIMATE)	2013
Maintenance and Other Operating Expenses							
Training Expenses	753						60,000.00
Office Supplies Expenses	755						70,394.00
Other Supplies Expenses	765						21,600.00
Insurance Expenses	893						19,206.00
Other Maintenance and Operating Expenses (Students Allowance)	969-11						8,828,800.00
Total Maintenance and Other Operating Expenses							9,000,000.00
Grand Total							9,000,000.00

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA
 City Budget Officer

CELSO L. LOBREGAT
 City Mayor