

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

OFFICE : Non-Office
FUNCTION : ES: Local Dev't. Fund: Other Economic Services Projects (20% DF)
ACCOUNT : 100 - 8919-1
FUND : General Fund - Special Account

City of Zamboanga

| OBJECT OF EXPENDITURE | ACCOUNT CODE | PAST YEAR | | CURRENT YEAR | | BUDGET YEAR | |
|--|--------------|---------------|---------------|----------------|------|----------------|------|
| | | (ACTUAL) | 2011 | (ESTIMATE) | 2012 | (ESTIMATE) | 2013 |
| Capital Outlay | | | | | | | |
| Land Improvements | 202 | | | | | 9,000,000.00 | |
| 1. Land Improvements | | | 2,000,000.00 | | | | |
| 2. Sites Development | | | 3,000,000.00 | | | | |
| 3. Site Development at Public Cemeteries | | | 2,000,000.00 | | | | |
| 4. Construction/Establishment of Sanitary Landfill and Transfer Station | | | 2,000,000.00 | | | | |
| | | | | | | 9,000,000.00 | |
| Electrification, Power and Energy Structures | 205 | | | | | 14,000,000.00 | |
| 1. Construction/Rehabilitation/Improvement of Electrification, Power and Energy Structures | | | 1,000,000.00 | | | | |
| 2. Construction/Rehabilitation/Improvement of Electrification, Power and Energy Structures | | | 10,000,000.00 | | | | |
| 2.1 Construction/Rehabilitation/Improvement of Electrification, Power and Energy Structures (LED Lights) | | 10,000,000.00 | | | | | |
| 3. Installation of Streetlight Facilities | | | 1,000,000.00 | | | | |
| 4. Construction of Solar Power System | | | 2,000,000.00 | | | | |
| | | | | | | 14,000,000.00 | |
| Hospitals and Health Centers | 213 | | | | | 5,400,000.00 | |
| 1. Construction/Rehabilitation/Improvement of Health Centers | | | 2,000,000.00 | | | | |
| 2. Construction/Rehabilitation/Improvement of Health Center at: | | | | | | | |
| 2.1 Tictapul | | | 2,300,000.00 | | | | |
| 2.2 Pamucutan | | | 1,100,000.00 | | | | |
| | | | | | | 5,400,000.00 | |
| Markets and Slaughterhouses | 214 | | | | | 5,500,000.00 | |
| 1. Construction/Rehabilitation/Improvement of Markets/Slaughterhouses | | | 1,000,000.00 | | | | |
| 2. Construction/Rehabilitation/Improvement of Main Public Market | | | 1,000,000.00 | | | | |
| 3. Construction/Rehabilitation/Improvement of Sta. Cruz Market | | | 1,500,000.00 | | | | |
| 4. Construction of Vitali Public Market, Vitali | | | 2,000,000.00 | | | | |
| | | | | | | 5,500,000.00 | |
| Roads, Highways and Bridges | 251 | 59,582,444.71 | | 241,880,000.00 | | 199,040,000.00 | |
| 1. Construction/Rehabilitation/Improvement of Farm-to-Market Roads | | | 6,000,000.00 | | | | |
| 2. Construction/Rehabilitation/Improvement of Farm-to-Market Road at: | | | | | | | |
| 2.1 Latuan-Sapa Moro, Latuan | | | 7,500,000.00 | | | | |
| 2.2 Cacao | | | 2,000,000.00 | | | | |
| 2.3 Calabasa | | | 2,000,000.00 | | | | |
| 2.4 Capisan | | | 2,000,000.00 | | | | |
| 2.5 Lapakan-Nangka, Lapakan | | | 2,000,000.00 | | | | |

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City of Zamboanga

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|--|--------------|---------------|---------------|--------------|------|-------------|------|
| | | (ACTUAL) | 2011 | (ESTIMATE) | 2012 | (ESTIMATE) | 2013 |
| 2.6 Malagutay | | | 2,000,000.00 | | | | |
| 2.7 Dulian Pasonanca | | | 1,700,000.00 | | | | |
| 2.8 Sitio Eligna, Dulian Bunguiao | | | 1,500,000.00 | | | | |
| 2.9 Pole Grande, La Paz | | | 1,500,000.00 | | | | |
| 2.10 Calibato Chapel, Lamisahan | | | 1,500,000.00 | | | | |
| 2.11 Lanzones | | | 1,500,000.00 | | | | |
| 2.12 Licomo-Sinoropan, Licomo | | | 1,500,000.00 | | | | |
| 2.13 Limpapa | | | 1,500,000.00 | | | | |
| 2.14 Brea-Murok, Lumayang | | | 1,500,000.00 | | | | |
| 2.15 Pasobolong | | | 1,500,000.00 | | | | |
| 2.16 Sinubong | | | 1,500,000.00 | | | | |
| 2.17 Tictapul | | | 1,500,000.00 | | | | |
| 2.18 Pole Diutay, La Paz | | | 1,250,000.00 | | | | |
| 2.19 Sitio Berano, Dulian Bunguiao | | | 1,200,000.00 | | | | |
| 2.20 Sitio Masaba, Dulian Bunguiao | | | 1,200,000.00 | | | | |
| 2.21 Sitio Cansilayan, Dulian Bunguiao | | | 1,000,000.00 | | | | |
| 2.22 Sitio Trapichi, La Paz | | | 1,000,000.00 | | | | |
| 2.23 Labuan | | | 1,000,000.00 | | | | |
| 2.24 Tigbalabag | | | 1,000,000.00 | | | | |
| 3. Construction/Rehabilitation/Improvement of Farm-to-Market Road from: | | | | | | | |
| 3.1 Masaba to Sitio Spillway, Quiniput | | | 1,500,000.00 | | | | |
| 3.2 Lapakan to Poso, Lapakan | | | 1,000,000.00 | | | | |
| 4. Construction of Farm-to-Market Road at: | | | | | | | |
| 4.1 Ayala/La Paz | | | 3,000,000.00 | | | | |
| 4.2 Radar Road going to Km. 9 Main Road, La Paz | | | 1,200,000.00 | | | | |
| 5. Construction of Farm-to-Market Road from Sitio Lower Tigbao to Sitio Talaga, Licomo | | | 2,000,000.00 | | | | |
| 6. Rehabilitation/Improvement of Farm-to-Market Road at: | | | | | | | |
| 6.1 Sitio Bandera, Dulian Pasonanca | | | 1,750,000.00 | | | | |
| 6.2 Tolosa | | | 1,500,000.00 | | | | |
| 6.3 Tumitus | | | 1,000,000.00 | | | | |
| 7. Construction/Rehabilitation/Improvement of Tugbungan-Divisoria-Boalan Road | | | 38,000,000.00 | | | | |
| 8. Rehabilitation/Improvement of Barangay Road at Purok IV, Taluksangay | | | 500,000.00 | | | | |
| 9. Concreting of Roads | | | 6,500,000.00 | | | | |
| 10. Concreting of Roads | | | 15,500,000.00 | | | | |
| 10.1 Concreting of Road Leading to Sanitary Landfill at Boalan-Salaan-Pasobolong | | 10,000,000.00 | | | | | |
| 10.2 Concreting of Road at Sibulao | | 2,000,000.00 | | | | | |
| 10.3 Concreting of Road at Cabatangan | | 1,500,000.00 | | | | | |
| 10.4 Concreting of Road at Divisoria | | 1,000,000.00 | | | | | |
| 10.5 Concreting of Road at Mampang | | 1,000,000.00 | | | | | |
| 11. Concreting of Road at: | | | | | | | |

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| 11.1 Sitio Papaya going to Hermosa Falls, Pamucutan | | | 6,000,000.00 | | | | |
| 11.2 Cabaluay-Cacao, Cabaluay | | | 2,500,000.00 | | | | |
| 11.3 Upper Lamisahan, Lamisahan | | | 2,000,000.00 | | | | |
| 11.4 Sitio Lima, Baluno | | | 1,500,000.00 | | | | |
| 11.5 Cabaluay-Lapakan, Cabaluay | | | 1,500,000.00 | | | | |
| 11.6 Limaong | | | 1,500,000.00 | | | | |
| 11.7 Zone VI, Lumbangan | | | 1,500,000.00 | | | | |
| 11.8 Asinan-Corote, Manicahan | | | 1,500,000.00 | | | | |
| 11.9 Pasobolong | | | 1,500,000.00 | | | | |
| 11.10 Lantawan, Pasonanca | | | 1,500,000.00 | | | | |
| 11.11 Sitio Happa, Salaan | | | 1,500,000.00 | | | | |
| 11.12 Sinunuc | | | 1,500,000.00 | | | | |
| 11.13 Sta. Catalina | | | 1,500,000.00 | | | | |
| 11.14 Tulungatung | | | 1,500,000.00 | | | | |
| 11.15 Pasmanta | | | 1,400,000.00 | | | | |
| 11.16 Culianan | | | 1,250,000.00 | | | | |
| 11.17 Sta. Maria | | | 1,200,000.00 | | | | |
| 11.18 Sitio Limon to Mabuhay, Baluno | | | 1,000,000.00 | | | | |
| 11.19 Bolong | | | 1,000,000.00 | | | | |
| 11.20 Maasin | | | 1,000,000.00 | | | | |
| 11.21 Mercedes | | | 1,000,000.00 | | | | |
| 11.22 Alta Gracia, Putik | | | 1,000,000.00 | | | | |
| 11.23 Sangali | | | 1,000,000.00 | | | | |
| 11.24 Tetuan | | | 1,000,000.00 | | | | |
| 11.25 Zambowood | | | 1,000,000.00 | | | | |
| 12. Concreting of Road from: | | | | | | | |
| 12.1 Curuan-Lunday, Curuan | | | 5,000,000.00 | | | | |
| 12.2 MCLL Highway (Rancho Narra) going to Curuan Latuan Boundary, Curuan | | | 1,700,000.00 | | | | |
| 12.3 Baluno to Carreon, Salaan | | | 1,500,000.00 | | | | |
| 12.4 Buenagatas, Boalan to Boundary of Boalan and Pasobolong, Pasobolong | | | 1,000,000.00 | | | | |
| 13. Road Widening at Lumayang | | | 1,800,000.00 | | | | |
| 14. Construction/Rehabilitation/Improvement of Bridges | | | 3,000,000.00 | | | | |
| 15. Construction/Rehabilitation/Improvement of Footbridges/Hanging Bridges | | | 1,300,000.00 | | | | |
| 16. Construction/Rehabilitation/Improvement of Footbridge at Atti Clan, Arena Blanco | | | 740,000.00 | | | | |
| 17. Construction of Footbridge at: | | | | | | | |
| 17.1 Sitio Look, Tumulutab | | | 1,300,000.00 | | | | |
| 17.2 Purok 5, Calarian | | | 1,000,000.00 | | | | |
| 18. Construction of Footbridge/s at: | | | | | | | |
| 18.1 Purok III, Taluksangay | | | 1,300,000.00 | | | | |
| 18.2 Zone 6, Boalan | | | 700,000.00 | | | | |
| 19. Construction/Rehabilitation/Improvement of Hanging Bridge at Lunzuran | | | 1,350,000.00 | | | | |
| 20. Construction of Hanging Bridge at: | | | | | | | |

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| 20.1 Purok 4, Labuan | | | 1,500,000.00 | | | | |
| 20.2 Sitio Daighino, Tumitus | | | 1,400,000.00 | | | | |
| 21. Rehabilitation/Improvement of Hanging Bridge at: | | | | | | | |
| 21.1 Sitio Rancho Narra, Latuan | | | 1,300,000.00 | | | | |
| 21.2 San Roque | | | 1,300,000.00 | | | | |
| 22. Construction/Rehabilitation/Improvement of Box Culverts/Spillways | | | 2,000,000.00 | | | | |
| 23. Construction/Rehabilitation/Improvement of Spillway at Pamucutan | | | 1,000,000.00 | | | | |
| 24. Construction of Two (2) Box Culvert Type Bridge at Tumitus | | | 700,000.00 | | | | |
| 25. Construction of Box Culvert at Cansilayan Elementary School, Lubigan | | | 600,000.00 | | | | |
| 26. Asphalt Overlays | | | 3,000,000.00 | | | | |
| 27. Construction/Rehabilitation/Improvement of Multi-Purpose Pavement at: | | | | | | | |
| 27.1 Tumaga | | | 700,000.00 | | | | |
| 27.2 Abong Abong Luyahan near Eduard Chiong's Residence, Pasonanca | | | 500,000.00 | | | | |
| 27.3 Sta. Barbara | | | 500,000.00 | | | | |
| 28. Construction of Multi-Purpose Pavement at: | | | | | | | |
| 28.1 Cacao | | | 1,000,000.00 | | | | |
| 28.2 Victoria | | | 700,000.00 | | | | |
| 28.3 Baluno | | | 500,000.00 | | | | |
| 28.4 Talabaan | | | 500,000.00 | | | | |
| | | | <u>199,040,000.00</u> | | | | |
| Parks, Plazas and Monuments | 252 | | 418,534.95 | | | | |
| Artesian Wells, Reservoirs, Pumping Stations and Conduits | 254 | | | 27,000,000.00 | | 3,700,000.00 | |
| 1. Construction/Rehabilitation/Improvement of Artesian Wells, Reservoirs, Pumping Stations and Conduits | | | 1,000,000.00 | | | | |
| 2. Construction/Rehabilitation/Improvement of Water Systems | | | 2,500,000.00 | | | | |
| 3. Installation of Water Tank at Health Center, Tictabon | | | 200,000.00 | | | | |
| | | | <u>3,700,000.00</u> | | | | |
| Irrigation, Canals and Laterals | 255 | | 7,095,386.28 | 43,750,000.00 | | 35,900,000.00 | |
| 1. Construction/Rehabilitation/Improvement of Drainage Systems | | | 5,500,000.00 | | | | |
| 2. Construction/Rehabilitation/Improvement of Drainage System at: | | | | | | | |
| 2.1 Canelar | | | 1,000,000.00 | | | | |
| 2.2 Divisoria | | | 1,000,000.00 | | | | |
| 2.3 Sto. Niño Village, Putik | | | 1,000,000.00 | | | | |
| 2.4 San Jose Cawa-Cawa | | | 1,000,000.00 | | | | |
| 2.5 Boalan Elementary School, Boalan | | | 800,000.00 | | | | |
| 2.6 Sta. Catalina | | | 800,000.00 | | | | |
| 2.7 Zone III | | | 800,000.00 | | | | |
| 2.8 Recodo | | | 700,000.00 | | | | |

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| 2.9 Cawit Elementary School, Cawit | | | 500,000.00 | | | | |
| 2.10 Talisayan National High School, Talisayan | | | 250,000.00 | | | | |
| 3. Construction/Rehabilitation/Improvement of Drainage System connecting Bolong River, Bolong | | | 1,200,000.00 | | | | |
| 4. Construction/Rehabilitation/Improvement of Drainage System fronting Anita Kaw's Residence, Lantawan, Pasonanca | | | 500,000.00 | | | | |
| 5. Construction of Drainage System at: | | | | | | | |
| 5.1 Ang Tanglao ng Tahanan Urban Poor Homeowners Association Inc., Sta. Catalina | | | 1,000,000.00 | | | | |
| 5.2 Logpond, Tictapul | | | 800,000.00 | | | | |
| 5.3 Dustone Drive, Kasanyangan | | | 750,000.00 | | | | |
| 5.4 Zambowood | | | 700,000.00 | | | | |
| 5.5 Buenavista | | | 500,000.00 | | | | |
| 5.6 Tagasilay | | | 500,000.00 | | | | |
| 6. Construction of Open Drainage at Zone 2, Owak, Pasobolong | | | 500,000.00 | | | | |
| 7. Construction/Rehabilitation/Improvement of Irrigation, Canals and Laterals | | | 3,000,000.00 | | | | |
| 8. Construction/Rehabilitation/Improvement of Irrigation, Canals and Laterals | | | 5,600,000.00 | | | | |
| 8.1 Construction of Irrigation Structure at Cabaluay | | 5,600,000.00 | | | | | |
| 9. Construction/Rehabilitation/Improvement of Communal Irrigation System at: | | | | | | | |
| 9.1 Pasobolong | | | 2,100,000.00 | | | | |
| 9.2 Vitali | | | 1,500,000.00 | | | | |
| 9.3 Bolong | | | 900,000.00 | | | | |
| 10. Construction/Rehabilitation/Improvement of Irrigation Canal at Sitio Mangga, Bunguiao | | | 1,000,000.00 | | | | |
| 11. Construction of Irrigation Canal at Tadtaran, Manicahan | | | 1,000,000.00 | | | | |
| 12. Rehabilitation/Improvement of Irrigation Canal at Tigbao Mini Dam, Licomo | | | 1,000,000.00 | | | | |
| | | | <u>35,900,000.00</u> | | | | |
| Waterways, Aqueducts, Seawalls, River Walls and Others | 257 | | | | | | 56,450,000.00 |
| 1. Construction/Rehabilitation/Improvement of Waterways, Aqueducts, Seawalls, Riverwalls and Others | | | 6,500,000.00 | | | | |
| 2. Construction of Waterways at Lunzuran | | | 2,000,000.00 | | | | |
| 3. Construction/Rehabilitation/Improvement of Slopes Protection | | | 8,000,000.00 | | | | |
| 4. Construction/Rehabilitation/Improvement of Slopes Protection | | | 1,000,000.00 | | | | |
| 4.1 Construction of Slope Protection at Sibulao | | 1,000,000.00 | | | | | |
| 5. Construction/Rehabilitation/Improvement of Slopes Protection on Bridge Approaches | | | 1,500,000.00 | | | | |

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| 6. Construction/Rehabilitation/Improvement of Slope Protection at: | | | | | | | |
| 6.1 Ayala River, Ayala | | | 2,000,000.00 | | | | |
| 6.2 Pasobolong | | | 2,000,000.00 | | | | |
| 6.3 Cawit | | | 1,500,000.00 | | | | |
| 6.4 Divisoria | | | 1,500,000.00 | | | | |
| 6.5 Dulian Pasonanca | | | 1,500,000.00 | | | | |
| 6.6 Tugbungan | | | 1,500,000.00 | | | | |
| 6.7 Tulungatung | | | 1,500,000.00 | | | | |
| 6.8 Cabaluay River, Cabaluay | | | 1,250,000.00 | | | | |
| 6.9 Zone 6, Boalan | | | 1,200,000.00 | | | | |
| 6.10 Bunguiao | | | 1,000,000.00 | | | | |
| 6.11 Capisan | | | 1,000,000.00 | | | | |
| 6.12 Guisao River, Guisao | | | 1,000,000.00 | | | | |
| 6.13 Lumayang | | | 1,000,000.00 | | | | |
| 6.14 Lonzuran River, Lonzuran | | | 1,000,000.00 | | | | |
| 6.15 Tolosa | | | 1,000,000.00 | | | | |
| 6.16 Sinunuc | | | 600,000.00 | | | | |
| 6.17 Purok 4, Zambowood | | | 500,000.00 | | | | |
| 7. Construction of Slope Protection at: | | | | | | | |
| 7.1 Pasonanca | | | 2,250,000.00 | | | | |
| 7.2 Tumaga | | | 2,250,000.00 | | | | |
| 7.3 Baily Bridge, Lamisahan | | | 1,500,000.00 | | | | |
| 7.4 Malagutay-Capisan Road, Malagutay | | | 1,500,000.00 | | | | |
| 7.5 Manicahan River Banks, Manicahan | | | 1,500,000.00 | | | | |
| 7.6 Latuan River, Latuan | | | 1,000,000.00 | | | | |
| 7.7 Lower Latap, Limpapa | | | 1,000,000.00 | | | | |
| 7.8 Sitio Tibak, Lonzuran | | | 1,000,000.00 | | | | |
| 7.9 Taguiti | | | 800,000.00 | | | | |
| 7.10 Sta. Barbara | | | 500,000.00 | | | | |
| 8. Construction/Rehabilitation/Improvement of Shoreline Protection at Riverside Purok II, Taluksangay | | | 600,000.00 | | | | |
| 9. Construction of Shoreline Protection along Malandi, Patalon | | | 1,500,000.00 | | | | |
| 10. Construction of Seawall at Bolong Beach, Bolong | | | 1,000,000.00 | | | | |
| | | | <u>56,450,000.00</u> | | | | |
| Other Public Infrastructures | 260 | | | | | | 6,050,000.00 |
| 1. Construction/Rehabilitation/Improvement of Other Public Infrastructures | | | 2,000,000.00 | | | | |
| 2. Construction/Rehabilitation/Improvement of Post Harvest Facilities Structures and System | | | 1,000,000.00 | | | | |
| 3. Construction/Rehabilitation/Improvement of Seaweeds Dryer at Panubigan | | | 500,000.00 | | | | |
| 4. Construction/Rehabilitation/Improvement of Pathway at Canelar | | | 800,000.00 | | | | |
| 5. Construction of Pathway from Tampa Side to Pulo SPDA at Tindalo, Vitali | | | 1,000,000.00 | | | | |

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| 6. Construction of Pathways at Divisoria | 500,000.00 | | | | | | |
| 7. Construction of Pathway at Baliwasan | 250,000.00 | | | | | | |
| | 6,050,000.00 | | | | | | |
| Total Capital Outlay | | | | 67,096,365.94 | 312,630,000.00 | 335,040,000.00 | |
| Grand Total | | | | 67,096,365.94 | 312,630,000.00 | 335,040,000.00 | |

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA
 City Budget Officer

CELSO L. LOBREGAT
 City Mayor